#13-0313

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: March 5, 2013

TITLE: Motion to approve Task Order No. 13 with Miller, Legg & Associates, Inc.

in the amount of \$42,980 - Parcel D Mitigation Monitoring

Recommendation

It is recommended that the City Commission approve Task Order No. 13 with Miller, Legg & Associates, Inc. in the not to exceed amount of \$42,980.00.

Background

Parcel D in the Airport Industrial Park contains areas identified with both Natural Resource Area (NRA) and wetlands. Due to these designations, Environmental Resource Permits and Licenses from Broward County Environmental Protection and Growth Management Department and the South Florida Water Management District were required to allow for development of this parcel. These permits and licenses were obtained on December 21, 2007. Clearing and mitigation activities on the parcel began in October 2011 and were completed in December 2011.

In accordance with the requirements of the Broward County Environmental Protection and Growth Management Department (BCEPGMD) Environmental Resource License No. DF03-1116 and the South Florida Water Management District (SFWMD) Broward County Specific Conditions, a time zero report and quarterly monitoring reports are required for a period of five (5) years for the monitoring of the above Parcel D. A time-zero report and quarterly monitoring reports were provided to the above permitting agencies during the first year. These reports were reviewed and accepted by the agencies.

The Scope of Services in Task Order 13 include engineering services for the preparation of quarterly monitoring reports for years two through year five, as well as contractor coordination and project close-out services.

City staff has negotiated Task Order No. 13, in an amount not to exceed \$42,980, with the City's General Environmental Engineering Consultant, Miller, Legg & Associates, Inc., to provide the engineering services listed above.

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This item was reviewed and approved by the Aviation Advisory Board at its January 24, 2013 meeting.

Resource Impact

There is a fiscal impact to the City in the amount of \$42,980.00 for Task Order No. 13 over a four-year period. Services in FY 2014 through 2016 will only be provided upon adoption and appropriation of the funds in the FY operating budget.

FUNDS AVAILABLE								
			\$10,745 is available in the current Fiscal Year 2013 Operating Budget, in Fund 468, Subfund 01, TAM070101, Subobject 3199. \$32,235 is available in the same Fund 468, Subfund 01, TAM070101, Subobject 3199, contingent upon City Commission approval and adoption of future years' 2014, 2015 and 2016 Final Operating Budgets.					
Available	,							
	SUB					SUB		
FUND	FUND	FY	FUND NAME	INDEX#	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
468	01	2013	AIRPORT FUND	TAM070101	EXECUTIVE AIRPORT	3199	OTHER PROF SERV	10,745.00
The following is contingent upon Commission approval and adoption of future years' Final Operating Budgets								
468	01	2014	AIRPORT FUND	TAM070101	EXECUTIVE AIRPORT	3199	OTHER PROF SERV	10,745.00
468	01	2015	AIRPORT FUND	TAM070101	EXECUTIVE AIRPORT	3199	OTHER PROF SERV	10,745.00
468	01	2016	AIRPORT FUND	TAM070101	EXECUTIVE AIRPORT	3199	OTHER PROF SERV	10,745.00
			TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)					42,980.00

Attachment:

Exhibit 1 - Task Order No. 13

Prepared by: Andrea Shramko, P.E. Assistance City Engineer

Fernando Blanco, Airport Engineer

Department Director: Albert J. Carbon, P.E.

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