

# CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

| TO:    | Honorable Mayor & Members of the<br>Fort Lauderdale City Commission   |
|--------|---|
| FROM:  | Chris Lagerbloom, ICMA-CM, City Manager   |
| DATE:  | August 18, 2020   |
| TITLE: | Motion Approving Change Order No. 3 for the River Oaks Stormwater Park<br>Project – Craven, Thompson & Associates, Inc \$132,055 - (Commission<br>District 4) |

#### **Recommendation**

It is recommended that the City Commission approve Change Order No. 3, in substantially the form attached, in the amount of \$132,055 for the River Oaks Stormwater Park Project No. 11419 with Craven, Thompson & Associates, Inc.

#### **Background**

On August 8, 2017 City staff executed Task Order No. 1 for the River Oaks Stormwater Park Project No. 11419 with Craven, Thompson & Associates, Inc. for design services under the CCNA Civil Engineering Consulting Services Contract No. 466-11723-4 in the amount of \$289,059 (CAM #17-0261). Subsequently, Change Order No. 1 was approved on April 5th, 2019 for Tree Condition Determination Services, in the amount of \$8,700 and Change Order No. 2 was issued on September 26, 2019 for additional Tree Condition Determination Services, in the amount of \$305,419.

Change Order No.3 is for additional monitoring and design services that Craven, Thompson & Associates, Inc. will need to perform for the successful completion of the River Oaks Stormwater Park Project, in the not to exceed amount of \$132,055. Upon approval, the total value of Task Order No. 1 will be \$437,474.

Pursuant to Section 2-177, Code of Ordinances of the City of Fort Lauderdale, Change Order No. 3 requires Commission approval due to the cumulative value of the change orders exceeding 10% of the original contract amount.

#### Resource Impact

There will be a fiscal impact to the City in the amount of \$132,055 for Change Order No. 3. Funds for this item in the total amount of \$132,055 are available in the FY 2020 Capital Investment Plan in the accounts listed below:

| Funds available as of July 30, 2020 |                               |  |                                  |                                     |           |  |  |
|-------------------------------------|-------------------------------|--|----------------------------------|-------------------------------------|-----------|--|--|
| ACCOUNT NUMBER                      | INDEX NAME (Program)          | CHARACTER<br>CODE/ SUB-<br>OBJECT NAME     | AMENDED<br>BUDGET<br>(Character) | AVAILABLE<br>BALANCE<br>(Character) | AMOUNT    |  |  |
| 470-P11419.470-6534                 | River Oaks Stormwater<br>Park | Capital Outlay /<br>Consultant<br>Engineer | \$4,004,691                      | \$265,315                           | \$132,055 |  |  |
|                                     | То                            | tal  | \$132,055                        |                                     |           |  |  |

# **Strategic Connections**

This item supports the Press Play Fort Lauderdale Strategic Plan 2024, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Reduce flooding and adapt to sea level rise.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready

### **Attachments**

Exhibit 1 – Change Order No. 3 Exhibit 2 – Change Order No. 2 Exhibit 3 – Change Order No. 1 Exhibit 4 – Task Order No. 1

| Prepared by: | Dronix Suarez, Public Works<br>Rares Petrica, Public Works<br>Omar Castellon, Public Works |
|--------------|--|
|              | Penelope Burger, Finance   |
|              | Debra Conyers, Finance   |

Department Directors: Raj Verma, Public Works Susan Grant, Finance