25-0229

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: March 4, 2025

TITLE: Public Engagement in the Budget Process - (Commission Districts 1, 2, 3

and 4)

Staff will present an overview of the ways Fort Lauderdale residents can actively participate in the City's upcoming budget development cycle and share their input.

The presentation will begin with a general overview of the budget calendar, followed by a breakdown of opportunities for public engagement at various stages of the process.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item supports the Press Play Fort Lauderdale 2029 Strategic Plan, specifically advancing the following Guiding Principles:

- Fiscal Responsibility
- Customer Service
- Innovation
- Technology Adaption
- Inclusivity

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready

Attachment

Exhibit 1 – Public Engagement in the Budget Process Presentation

Prepared by: Keith Farrell, Acting Assistant Budget Manager

Acting Department Director: Yvette W. Matthews, Office of Management and Budget