



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#19-1132**

**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** December 3, 2019

**TITLE:** Motion Approving a Dockage Facility Usage Agreement with Winterfest, Inc. for the 2019 Winterfest Boat Parade – **(Commission Districts 2 and 4)**

**Recommendation**

It is recommended that the City Commission approve a motion authorizing the execution of a dockage facility use agreement with Winterfest, Inc., for the New River/Riverwalk dockage facility for use as staging for the 2019 Winterfest Boat Parade on December 14, 2019.

**Background**

This is a request for authorization to enter into a dockage facility use agreement with Winterfest, Inc., for payment of fees to the City in the amount of \$2,575.58 representing the loss of revenue resulting from the required vacation of vessel-occupied slips during the Winterfest Boat Parade. The fees are associated with the staging of vessels and spectator viewing on the New River and Riverwalk for the 2019 Winterfest Boat Parade.

**Resource Impact**

There is a positive fiscal impact in the amount of \$2,275.58.

<b><i>Funds available as of November 4, 2019</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
001-PKR090103-K186	New River Docks	Charges for Service/ Yacht Fees Docks	\$1,381,730.00	\$-1,266,771.00	\$2,575.58
<b>TOTAL AMOUNT ►</b>					<b>\$2,575.58</b>

## **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing

- The Public Places Focus Area
- Goal 3: : Building a healthy and engaging community
- Offer a diverse range of recreational and educational programming

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

## **Attachments**

Exhibit 1 – Dock Facility Use Agreement

Exhibit 2 – Winterfest 2019 Staging Map

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Prepared by: Jonathan Luscomb, Parks and Recreation

Director: Phil Thornburg, Parks and Recreation