



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
SPECIAL MEETING**

#25-0743

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: September 12, 2025

TITLE: Resolution Approving and Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2026 – 2030 and Appropriating Funding for Fiscal Year 2026 Community Investment Plan Projects - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution approving and adopting the Five-Year Community Investment Plan and appropriating funding for Fiscal Year 2026 Community Investment Plan Projects.

Background

The Community Investment Plan (CIP) is a planning document that sets forth the City's capital improvements to ensure that municipal facilities and infrastructure improvements are appropriate and adequate to serve the needs of the neighbors of the City of Fort Lauderdale. The CIP is a multi-year funding plan as follows:

- ✓ Projects with unspent balances: These are existing projects that are ongoing. The unspent balance is re-appropriated and considered as part of the five-year total.
- ✓ Projects funded in the Fiscal Year 2026 Budget: These projects are recommended in the City Manager's Final CIP and budget with funding appropriated in concert with the City Commission's Adopted Budget.
- ✓ Projects planned for Fiscal Years 2027 – 2030: These projects are planned to be funded and will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated until the annual adoption of the CIP pursuant to City Commission action.

The Tentative Community Investment Plan was approved by the City Commission on September 3, 2025. Since that time, no changes have been made to the Tentative FY 2026 – FY 2030 Community Investment Plan.

Resource Impact

Exhibit 1 includes a detailed listing of projects. The appropriations, by fund, are summarized below:

Final Fiscal Year 2026 Community Investment Plan Appropriations	
Fund	Appropriation
Housing and Community Development Grants (108)	\$ 700,000
General Capital Projects (331)	21,425,113
Transportation Surtax (338)	2,080,172
Parks Bond (353)*	60,000,000
Cemetery Operations - CIP (431)	1,605,292
Water and Sewer – General Capital Projects (454)	29,500,000
Central Regional Wastewater System (455)	22,810,200
Parking System – Capital Projects (463)	8,200,000
Airport – Capital Projects (469)	2,476,784
Stormwater – Capital Projects (471)	9,408,005
Stormwater Bonds Construction (473)*	330,000,000
Fleet – Capital Projects (584)	100,000
Central Services – CIP (585)	473,000
Florida Department of Transportation (FDOT) Grant (778)*	3,810,000
Federal Aviation (FAA) Grant (779)*	8,503,100
FY 2026 Total – Community Investment Plan Projects	\$ 501,091,666

**Will not be appropriated until funding is secured and approved by the City Commission*

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Related CAM

#25-0752

Attachments

Exhibit 1 - Final FY 2026 – FY 2030 Community Investment Plan

Exhibit 2 - Resolution

Prepared by: Laura Reece, Director, Office of Management and Budget

Charter Officer: Rickelle Williams, City Manager