



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#24-1048**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** December 3, 2024

**TITLE:** Resolution Delegating the Authority to the City Manager to Execute a Project Agreement (BR-FL-24-160) with The Florida Inland Navigation District – Waterway Assistance Program for Grant Funding of up to \$75,000 or 50% of Eligible Project Costs, whichever is less, to Design and Permit Boat Ramp Renovations at the Lauderdale Isles Landing (f/k/a “Riverland Woods Park” - **(Commission District 4)**)

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**Recommendation**

Staff recommends the City Commission approve a Resolution authorizing the City Manager to execute a reimbursable grant agreement for up to \$75,000 or 50% of eligible project costs, whichever is less, with the Florida Inland Navigation District (FIND) to Design and Permit Ramp Renovations at the Lauderdale Isles Landing (f/k/a Riverland Woods Park). This Grant requires a city match of up to 50% of the eligible project costs or \$75,000, whichever is less.

**Background**

The FIND administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance for local governments within the district to provide public access to the District’s waterways.

Riverland Woods Park (n/k/a “Lauderdale Isles Landing”) was acquired by the City from Broward County in 2005 as part of the City’s annexation of the Riverland Road area. Since its acquisition, the City has upgraded the entrance road to Lauderdale Isles Landing and repaired the existing ramp. The design and permitting work will consist of widening the existing ramp at Lauderdale Isles Landing and to reconfigure the ramp’s staging docks to reduce congestion and provide better efficiency in launching and retrieving boats.

The Design and Permitting work costs are estimated to be \$150,000 plus in-house project management fees of 20% or \$30,000. In-house project management fees are not eligible for grant funding.

**Resource Impact**

This action will result in a positive impact to the City in the amount of \$75,000 with a City Match of \$75,000, which will be appropriated to the accounts below contingent upon the approval of the Consolidated Budget Amendment CAM #24-0983.

**Grant**

**Source:**

*Funds available as of November 21, 2024*

**Revenue**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-529-334-700-P12969A	Lauderdale Isles Boat Ramp Renovation Grant	State Grant - Culture/Recreation	\$0	\$0	\$75,000.00
<b>TOTAL AMOUNT →</b>					<b>\$75,000.00</b>

**Use:**

**Expense**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-P12969A	Lauderdale Isles Boat Ramp Renovation Grant	Capital Outlay / Construction	\$0	\$0	\$75,000.00
<b>TOTAL AMOUNT →</b>					<b>\$75,000.00</b>

**Source: (Cash Match)**

**Cash Match**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-0000-000-399-999	General Fund	Balances & Reserves / Appropriated Fund Balance	NA	NA	\$75,000.00
<b>TOTAL AMOUNT →</b>					<b>\$75,000.00</b>

**Use:**

**Expense**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-P12969B	Lauderdale Isles Boat Ramp Renovation Grant Match	Capital Outlay / Construction	\$0	\$0	\$75,000.00
<b>TOTAL AMOUNT →</b>					<b>\$75,000.00</b>

### **Strategic Connections**

This item is a 2024 Commission Priority advancing the Public Places initiative.

This item is a *Press Play Fort Lauderdale Strategic Plan 2029*, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

### **Related CAM**

CAM #24-0983

### **Attachments**

Exhibit 1 – Grant Pre-Application

Exhibit 2 – Grant Application

Exhibit 3 – Project Agreement (BR-FL-24-160)

Exhibit 4 – Resolution

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Prepared by: Jonathan Luscomb, Parks & Recreation Department

Department Director: Carl Williams, Parks & Recreation Department