



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0355

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: July 5, 2023

TITLE: Motion Setting the Public Hearing Dates to Consider the Proposed Fiscal Year 2024 Millage Rate and Budget for the City of Fort Lauderdale and for the Sunrise Key Neighborhood Improvement District - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission set Tuesday, September 5, 2023, and Wednesday, September 13, 2023, at 5:01 P.M. or soon thereafter at The Parker, 707 Northeast 8th Street, Fort Lauderdale, FL 33304 as the public hearing dates, time and place for the consideration of the proposed Fiscal Year 2024 millage rate and budget for the City of Fort Lauderdale and for the Sunrise Key Neighborhood Improvement District.

Background

Florida Statutes require that a public hearing on the proposed millage rate and tentative budget be held within 80 days but not earlier than 65 days following the certification of the taxable values by the Broward County Property Appraiser (July 1, 2023). Municipal budget public hearings cannot be held on the same days as the Broward County School Board (August 1, 2023 and September 12, 2023) or the Broward County Commission (September 7, 2023 and September 19, 2023).

The City's proposed schedule for the adoption of its millage rate and budget and the Sunrise Key Neighborhood Improvement District's millage rate and budget is presented below:

- August 4 – The proposed millage rate, the rolled-back rate, and the date, time, and place at which a public hearing will be held to consider the proposed millage rate and the tentative budget must be submitted to the Property Appraiser and in the Department of Revenue's eTRIM application (required within 35 days of certification of value).
- September 5 – Public hearing will be held at 5:01 P.M. in the Fort Lauderdale City Commission Chamber to adopt a tentative millage rate and budget by resolution.
- September 8 – City will advertise its intent to adopt a final millage rate and final

budget and date of final public hearing (required within 15 days of adoption of the tentative budget). The public hearing to adopt the final millage rate and budget must be held two to five days after the advertisement appears in the newspaper (s. 200.065(2), F.S.).

- September 13 – Public hearing will be held at 5:01 P.M. in Fort Lauderdale City Commission Chamber to adopt final millage rate and final budget by resolution.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget