

TO: Honorable Mayor & Members

Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: September 5, 2012

TITLE: Motion to approve the purchase of an International Terrastar with a 9 foot

service body - Florida Sheriff's Association Contract 11-19-0907 - \$57,111

Recommendation

It is recommended that the City Commission approve the purchase of an International Terrastar cab and chassis with a 9 foot service body through the Florida Sheriff's Association contract 11-19-0907, specification #45, from Rechtien International, Inc. in the amount of \$57,111.

Background

Vehicle number 5356 is scheduled to be replaced in FY 2013 and has been taken out of service due to a major engine failure. The cost to replace the engine would be approximately \$12,236. This repair would be equal to or exceed the current auction resale price. In addition, according to the United States Naval Department NAVFAC P-300, Appendix F "repair vs. replacement guide", the one-time repair cost of a vehicle with a life expectancy of eight (8) years that has been in service for eight (8) years should not exceed 20% of its original procurement cost. (ex: \$33,986 x .20= \$6,797.20). Therefore, according to fleet management best practices, this unit should be replaced and not repaired.

Resource Impact

There is a fiscal impact to the City in the amount of \$57,111.

	FUNDS AVAILABILTY LOCATION:							
		SUB				SUB		
FY	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
2012	581	01	PARKING FLEET SVS	PAR030101	FLEET SVS	6416	VEHICLES	57,111.00
					TOTAL			57,111.00

Prepared By: Robert McKenney, Procurement Specialist II

Department Director: Albert J. Carbon, P.E.