



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0723

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 16, 2015

TITLE: Resolution Amending a Local Agency Program Agreement with Florida
Department of Transportation

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute an amendment to the Local Agency Program (LAP) Agreement with Florida Department of Transportation (FDOT) to decrease the original construction grant amount from \$988,402 to \$617,770 for the Flagler Drive Greenway and Bicycle Facility Phase II Project based on final construction costs.

Background

On February 18, 2014 the City Commission adopted a resolution authorizing the proper City Officials to execute a LAP Agreement with FDOT to receive a grant in an amount up to \$988,402 (\$909,652 for construction and \$78,750 for construction engineering inspection services) for the Flagler Drive Greenway and Bicycle Facility Phase II Project (Project).

On August 19, 2014 the City Commission awarded a contract to MBR Construction, Inc. in the amount of \$806,511 for construction of the project. As part of the LAP agreement, FDOT was only funding this project up to the total FDOT participating bid amount (eligible items). As such, FDOT is requiring the City to execute a Supplemental Agreement to decrease the original construction grant amount from \$988,402 to \$617,770 (\$566,304 for construction costs and \$51,466 for construction engineering inspection services) to reflect the final reimbursable construction costs. Construction of this project was completed on March 16, 2015. The completed construction cost was \$667,565.61 (\$487,848.33 was FDOT grant eligible and \$179,717.28 was City amount).

Resource Impact

There is a fiscal impact to the City in the amount of \$370,631.22. Funding appropriation in the Miscellaneous Federal, State, and County Grants fund is contingent upon approval of the July 7, 2015 Consolidated Budget Amendment CAM 15-0766.

Un-Appropriate

Funds available as of June 5, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET	REVENUE RECEIVED	AMOUNT
129-P11818.129-C305	Flagler Drive Greenway Phase 2	Miscellaneous Federal/State/ County Grants	\$988,402	\$487,848	(\$370,631.22)
				TOTAL →	(\$370,631.22)

Un-Appropriate

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-P11818.129-6599	Flagler Drive Greenway Phase 2	Capital Outlay/ Construction	\$988,402	\$500,554	(\$370,631.22)
				TOTAL →	(\$370,631.22)

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Improve transportation land use and planning to create a walkable and bikeable community.
- Initiative 1: Plan for the MPO Hub network to connect people from live centers to employment centers.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Attachments:

- Exhibit 1 – Supplemental Agreement
- Exhibit 2 – Original LAP Agreement
- Exhibit 3 – Email from FDOT
- Exhibit 4 – Resolution

Prepared by: Christopher Bennett, P.E., Senior Project Manager
Pedram Zohrevand, Ph.D., P.E., Assistant City Engineer

Department Director: Hardeep Anand, P.E., Public Works