



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1071

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 7, 2014

TITLE: Resolution approving an Interlocal Agreement with Broward County for the
Lease of a Vehicle for Community Bus Service

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute an Interlocal Agreement (ILA) with Broward County for the lease of a vehicle for community bus services, with an effective date retroactive to October 1, 2014, to ensure no disruption in service.

Background

This proposed ILA between the City of Fort Lauderdale and Broward County is for the lease of a vehicle from the County for use in Community Bus services. The bus will be added to the Neighborhood Link community bus route due to high ridership levels. The additional bus will also help to reduce the headways (the time interval between two buses traveling in the same direction) within the existing timeframe, increasing the convenience for riders. The ILA has a term of three years ending on September 30, 2017 with two additional one-year extension options.

The vehicle lease will be in the amount of ten dollars (\$10) annually. The operating costs are approximately \$72,000 annually. Funding for operating costs is provided by city gas tax, the parking fund, and the NW Community Redevelopment Agency (CRA), and will appear before the Commission on the Consolidated Budget Amendment at a future meeting.

At its August 12, 2014 meeting, the Broward County Board of County Commissioners approved the Community Bus Standard Form Interlocal Agreement for Community Bus Transportation Services. Staff received city-specific conditions and agreement exhibits on September 3, 2014. Staff then coordinated with the County to finalize mutually acceptable conditions, which necessitated placement on the October 7th agenda.

Resource Impact

There is fiscal impact to the City of \$10 annually for the lease of the vehicle starting in Fiscal Year 2015 to be funded from the Transportation and Mobility Department, Other Services Object Code TAM040101-3299. Fiscal Year 2015 funding for the route operation will come from City Gas Tax, the Parking Fund, and the NW Community Redevelopment Agency (CRA), and will appear before the Commission on a Consolidated Budget Amendment at a future meeting. The funds for these expenses will be available in the FY2015 budget.

Funds available as of 10.1.14					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-TAM040101-3299	Transportation Planning	Services & Materials/Other Services	\$179,850	\$179,850	\$10
001-TAM040106-4299	Transportation Community Bus	Other Operating Expenses/Operating Contributions	\$513,805	\$513,805	\$150,000
106.01-DSD070601-4204	Beach Redevelopment (BRAB)	Other Operating Expenses/Operating Subsidies	\$626,553	\$220,000	\$220,000
106.02-DSD060601-4204	NFP Redevelopment	Other Operating Expenses/Operating Subsidies	\$898,719	\$196,709	\$196,709
461-TAM020101-4204	Parking Customer Service	Other Operating Expenses/Operating Subsidies	\$1,964,123	\$1,964,123	\$200,000
001-FD001	General Fund 9129	Transfer to Misc Grants	\$1,222,113	\$1,222,113	\$222,113
PURCHASE TOTAL ►					\$988,832

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City.

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Initiative 6: Partner with agencies and businesses to increase commuter car-pooling and to incentivize and encourage mass transit use.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Associated CAMs

14-1014 City-BCT Interlocal Agreement for Leasing of Vehicles
14-0900 City-TMA Interlocal Agreement for Community Bus

Attachments:

Exhibit 1 – City-County Interlocal Agreement for Bus Lease Only
Exhibit 2 – Resolution

Prepared by: Kevin C. Walford, Transportation Planner

Department Director: Diana Alarcon, Transportation and Mobility