



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#13-0750

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: June 4, 2013

TITLE: Motion to Accept 2012 Edward Byrne Justice Assistance Countywide Solicitation Grant Program Funds - \$15,000

Recommendation

It is recommended that the City Commission approve a motion authorizing the proper City officials to accept \$15,000 in additional funding from the 2012 Edward Byrne Justice Assistance Countywide Solicitation Grant Program.

Background

On December 4, 2012, the City Commission approved the acceptance of \$56,943 in grant funding under the 2012 Edward Byrne Justice Assistance Countywide Solicitation Grant Program. The grant funds support Operation Trend Buster's efforts to reduce the availability of marijuana being sold to students in proximity to Fort Lauderdale based schools and the sale of alcohol products to underage persons by local vendors. The additional funding will support training conference travel expenses for the project's lead investigator and continue to support the investigative and enforcement activities necessary to successfully implement this project.

Investigations & Enforcement Activities Overtime Expenses:	\$14,216
Florida Alcohol and Drug Association Conference Travel Expenses:	\$784

Special Conditions

Modifications to this grant project must be completed via the Florida Department of Law Enforcement's on-line grant's management system. The additional funding must be spent by the project's current September 30, 2013 ending date.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$15,000. This item is contingent upon approval of the consolidated budget amendment CAM #13-0688.

Appropriate:

June 04, 2013
(ID #13-0750)

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUB OBJECT NAME	AMOUNT
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County Op Trend Buster 2	C211	DOJ/FDLE Pass Thru	\$15,000.00
TOTAL:							\$15,000.00

Appropriate:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUB OBJECT NAME	AMOUNT
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County Op Trend Buster 2	4104	Conferences	\$ 784.00
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County Op Trend Buster 2	4352	Service Charge - Police	\$14,216.00
TOTAL:							\$15,000.00

Related CAM(s): #12-2466 and 12-2500

Attachments:

Exhibit 1: Electronic Modification of 2012 Edward Byrne Justice Assistance Subgrant Agreement

Prepared by: Tymira W. Mack, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police