



REGULAR MEETING

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 16, 2015

TITLE: Motion to Approve Annual Asphalt Concrete Pavement Contract –
Hardrives of Delray, Inc. d/b/a Hardrives, Inc. - \$1,659,535

Recommendation

It is recommended that the City Commission award an annual asphalt concrete pavement contract to Hardrives of Delray, Inc. d/b/a Hardrives, Inc., in substantially the form attached, in the estimated amount of \$1,659,535; and authorize the City Manager to approve three, one-year renewal options, contingent upon the annual appropriation of funds.

Background

This is an annual contract without a fixed volume of work. Work will be dependent upon the desire of the City to perform work on a task order basis. Work in the first year will include, but is not limited to, installation of an estimated 163,000 square yards of Type S-3 asphalt concrete, 5,000 square yards of Florida Department of Transportation (FDOT) Superpave 9.5 asphaltic concrete, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, accessible concrete ramps, and other items quantified in the contract.

Bid #253-11571 was opened for this project on May 1, 2015 and six bids were received. Hardrives of Delray, Inc. d/b/a Hardrives, Inc. submitted the lowest responsive and responsible bid in the aggregate amount of \$1,659,535. Projects under this contract will be assigned on a task order basis based on unit prices submitted in the bid. This contract is developed to be a resource for any projects requiring the unit bid items for these services.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,659,535 for the contract and \$182,500 for estimated in-house project management fees or a total of \$1,842,035.

Funds available as of June 4, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
454-P12111.454-6599	Small Water Main Resurfacing	Capital Outlay/ Construction	\$1,180,000	\$1,626,251	\$1,626,250
331-P11762.331-6599	Concrete and Paver Maintenance	Capital Outlay/ Construction	\$704,259	\$125,196	\$10,000
331-P11945.331-6599	Annual Asphalt Concrete Resurfacing	Capital Outlay/ Construction	\$1,450,000	\$262,854	\$176,992
331-P12079.331-6599	South Middle River Roadways 15th Street New Road	Capital Outlay/ Construction	\$325,000	\$325,000	\$28,793
TOTAL →					\$1,842,035

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-model City.
- Objective 2: Improve transportation land use and planning to create a walkable and bike-able community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Attachments

- Exhibit 1 – Bid Tabulation - Asphalt
- Exhibit 2 – Draft Contract

Prepared by: James Hemphill, Sr. Procurement Specialist
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Department Director: Hardeep Anand, P.E., Public Works