



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 4, 2014

TITLE: Motion to approve the proprietary purchase of data administration services
and data migration - \$53,100

Recommendation

It is recommended that the City Commission approve the purchase of services from Smart Business System, Inc. to provide data administration and data migration services for an amount estimated not to exceed \$53,100.

Background

Smart Business System, Inc. (SBS) currently provides database administration services to the Fort Lauderdale Police Department for the Oracle and Informix databases that are part of the computer aided dispatch, records management, and overtime processing systems. SBS has been involved in the original setup, configuration, and tuning of these databases and has set up the database logging and backup procedures as well. Due to the involvement of SBS during the original setup and ongoing configuration and upgrades of these systems, SBS has unique domain expertise and experience to provide these services.

Based on the centralization of information technology within the Information Technology Services (ITS) Department and the migration to the regional emergency 911 communications system, these services are being phased out and will be completely discontinued at the end of the current fiscal year. The ITS Department has in-house database staff that will handle the data for the new systems.

Resource Impact

There will be a fiscal impact to the City in the amount of \$53,100.

<i>Funds available as of February 17, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS070101- 3401	Police ITS	Services Materials/ Computer Maintenance	\$810,351	\$401,431	\$53,100
				PURCHASE TOTAL ►	\$53,100

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative included within the **Public Safety Cylinder of Excellence**, specifically advancing:

- **Goal 9:** Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- **Objective 2:** Provide quick and exceptional fire, medical, and emergency response.
- **Initiative 1:** Transition to the County 911 dispatch; proactively working with Broward County and monitoring mutual aid impacts to maintain reasonable response times and high quality service levels for Fort Lauderdale neighbors.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

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