



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#17-0718**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 6, 2017

**TITLE:** Resolutions Adopting the FY 2018 Sunrise Key Neighborhood  
Improvement District Tentative Millage Rate and Budget - (1) Tentative  
Millage Rate (1.0000) and (2) Tentative Budget

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**Recommendation**

It is recommended that the City Commission approve a resolution adopting the tentative FY 2018 Sunrise Key Neighborhood Improvement District Millage Rate and a resolution adopting the tentative FY 2018 Sunrise Key Neighborhood Improvement District Budget.

**Background**

The Sunrise Key Neighborhood Improvement District (SKNID) is a local government neighborhood improvement district created by Ordinance C-92-12 in accordance with Section 163.506, Florida Statutes. The District is authorized to levy ad valorem tax on real and personal property up to two mills annually to generate revenue to provide security services. The revenue is collected via tax bills by the Broward County Tax Collector and is electronically transmitted to the City. The funds are set aside in a trust account for the District and are subsequently reimbursed to the District on an as needed basis.

The Sunrise Key Neighborhood Improvement District set its millage rate at 1.0000 mill and established its budget of \$100,000 at its May 30, 2017 meeting. Revenue generated from this millage is estimated at \$111,420 and will support the budget as detailed in the Sunrise Key Neighborhood Improvement District Minutes (Exhibit 1).

**Resource Impact**

The City's FY 2018 Tentative Budget includes the SKNID revenues and expenditures since it is a dependent district.

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Related CAM**

#17-0721

### **Attachments – Note: These must be adopted in this order**

Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2018 Tentative Budget

Exhibit 2 – FY 2018 Tentative Millage Resolution

Exhibit 3 – FY 2018 Tentative Budget Resolution

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