



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0280

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: May 7, 2024

TITLE: Resolution Accepting a State-Funded Grant from Florida Department of
Transportation for Galt Mile Street Safety Improvements - \$500,000 -
(Commission District 1)

Recommendation

Staff recommends the City Commission adopt a resolution approving the acceptance of grant funds in the amount of \$500,000 from the Florida Department of Transportation (FDOT) and authorize the City Manager to execute the grant agreement, in substantially the form attached, and all documents necessary or incidental thereto.

Background

FDOT has awarded grant funds to assist with the design of Galt Mile Street Safety Improvements. Grant funds will be used toward the design of a new roadway surface, safety improvements to sidewalks and crosswalks, enhancements to loading areas and bike lanes, new lighting for nighttime safety and visibility, enhanced landscaping and trees, and new signage. The estimated cost of the design and construction of the project is \$6,400,000, which is based on a cost estimate by Chen Moore & Associates, Inc. from 2022 inclusive of adjustments made for cost escalations since 2022. FDOT is providing a grant for up to \$500,000 to assist with the design.

The design is to be completed by June 30, 2025.

Resource Impact

There is an anticipated positive fiscal impact to the City for the grant amendment in the amount of \$500,000. There is no funding required from the City to accept this grant. This appropriation is contingent upon the approval of the Consolidated Budget Amendment CAM 24-0321.

Source:

<i>Funds available as of April 5, 2024</i>					
ACCOUNT NUMBER	PROJECT NAME (Program)	ACCOUNT/ ACTIVITY NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-0000-000-334-490-P12585A	Galt Ocean Mile Beautification	Intergovt Revenue/ Florida Department of Transportation	\$0	\$0	\$500,000
				APPROPRIATION TOTAL ►	\$500,000

Use:

ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-541-60-6534-P12585A	Galt Ocean Mile Beautification	Capital Outlay/ Consultant Engineering Fees	\$0	\$0	\$500,000
				APPROPRIATION TOTAL ►	\$500,000

Strategic Connections

This item is a *FY 2024 Commission Priority*, advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale Strategic Plan 2029*, specifically advancing:

- The Public Places Focus Area
- Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Neighborhood Enhancement Focus Area
- The Urban Design Element
- Goal 2: Encourage urban design which responds to the climate and character of Fort Lauderdale, is pedestrian friendly, human-scaled and contains the infrastructure and amenities to create a vibrant public realm.

Related CAM

CAM 24-0321

Attachments

Exhibit 1 – Galt Mile Grant Agreement

Exhibit 2 – Resolution

Prepared by: Ingrid Kindbom, Program Manager I, Public Works
Courtney Harris, Grants and Special Projects Coordinator,
Public Works

Department Director: Alan Dodd, P.E., Public Works