



Established 1915

BROWARD
County Public Schools

Redefining Our Schools

School Board Workshop
May 14, 2024



Every **1** Counts!

CAM 24-0390

Exhibit 1

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Overview

- School Board Direction
- Community Feedback
- Superintendent's Recommendations
 - Seat Utilization
 - Recapture of Market Share
- Timeline
- Board Discussion

“The School Board directed the Superintendent with a motion to initiate a plan to repurpose five school sites by July 2024 with a one-year transition.”

-Motion From the **Special School Board Meeting**
July 25, 2023





Community Feedback

- We **invited the community** to participate in three **Community Conversations** on February 8, 15, and 22.
- We held a **Board Workshop** on March 20 and a **Board Update** on April 16.
- **Seven** Community Town Halls took place at locations throughout the District to **share options** and **obtain community feedback**.
 - These meetings were essential to provide a **face-to-face** and **livestream presentation** of the **Superintendent's Considerations**.

Schedule of Town Halls

- **District 1 - Daniel P. Foganholi**
Monday, April 29, 2024 at 6 p.m.
 Hollywood Hills High School
 5400 Stirling Rd, Hollywood, FL 33021
- **District 4 - Lori Alhadeff**
Tuesday, April 30, 2024 at 8 p.m.
 J.P. Taravella High School
 10600 Riverside Dr, Coral Springs, FL 33071
- **District 5 - Dr. Jeff Holness**
Wednesday, May 1, 2024 at 6 p.m.
 Dillard High 6-12 School
 2501 NW 11th St, Fort Lauderdale, FL 33311
- **District 3 - Sarah Leonardi**
Monday, May 6, 2024 at 6 p.m.
 Fort Lauderdale High School
 1600 NE 4th Ave, Fort Lauderdale, FL 33305
- **District 2 - Torey Alston**
Tuesday, May 7, 2024 at 6 p.m.
 Charles W. Flanagan High School
 12800 Taft St, Pembroke Pines, FL 33028
- **District 6 - Brenda Fam, Esq.**
Wednesday, May 8, 2024 at 6 p.m.
 Western High School
 1200 SW 136th Ave, Davie, FL 33325
- **District 7 - Nora Rupert**
Thursday, May 9, 2024 at 6 p.m.
 Deerfield Beach High School
 910 Buck Pride Way, Deerfield Beach, FL 33441

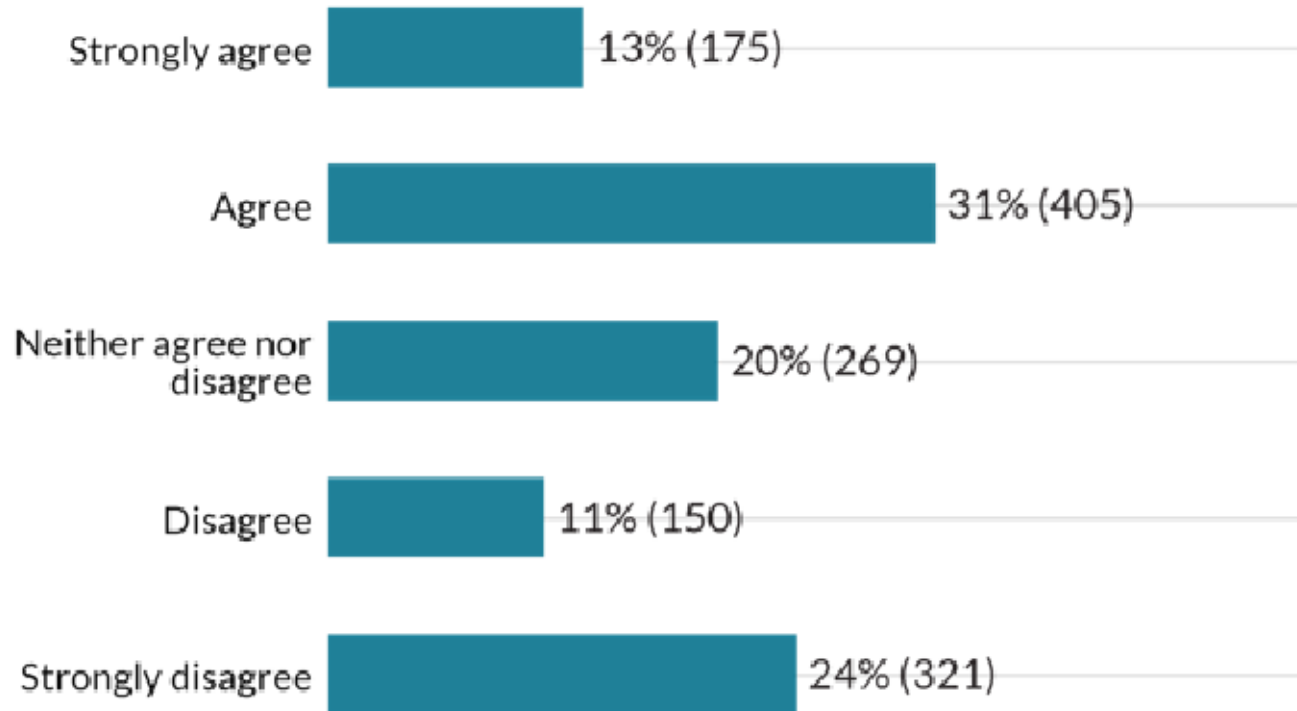
All town halls may include participation of Countywide At-Large School Board Members, Dr. Allen Zeman, Seat 8, and Debra Hixon, Seat 9.





Community Feedback

What are your thoughts about the Superintendent's Considerations?



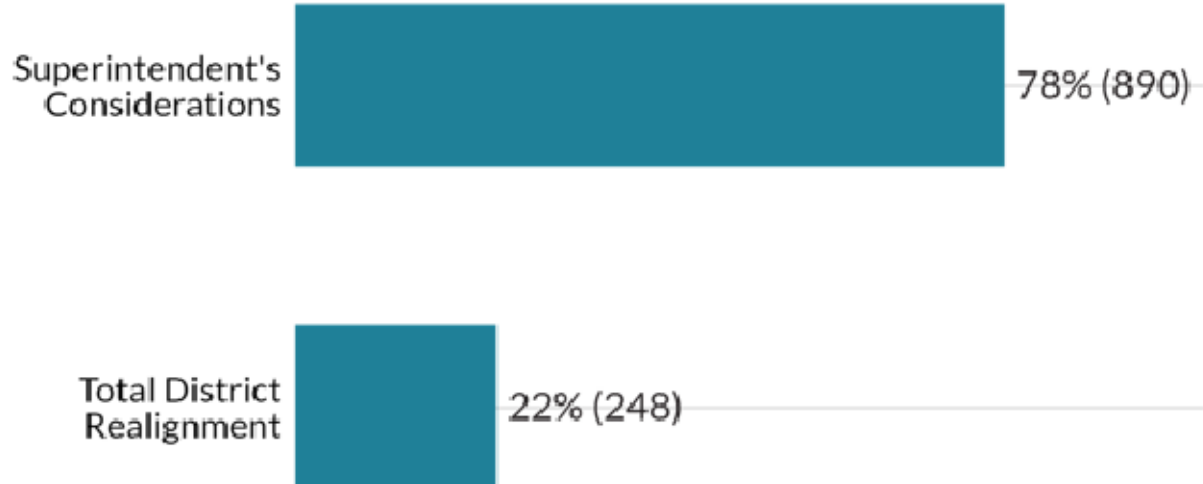
Note: Survey results are from the responses collected during Town Hall meeting periods, and all percentages may not add up to exactly 100% due to rounding.





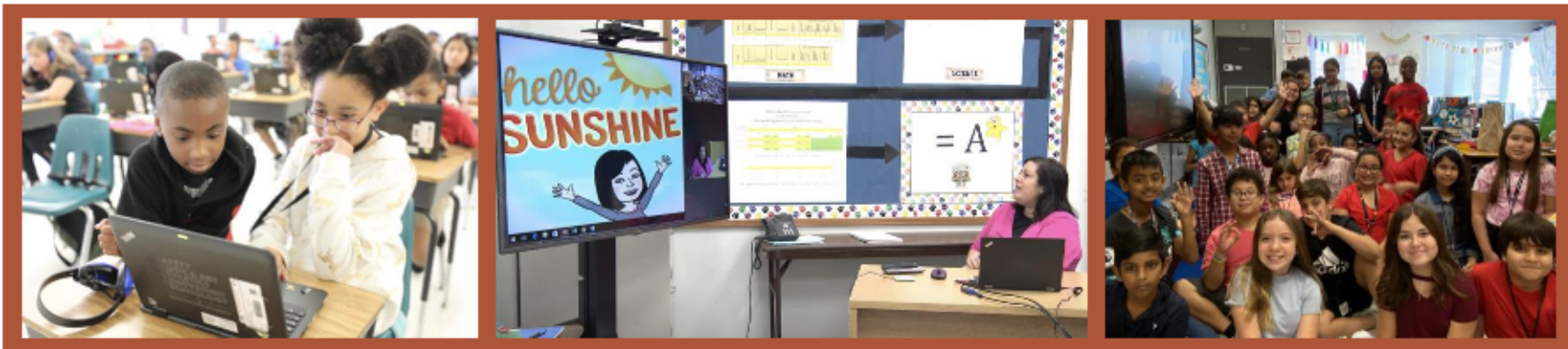
Community Feedback

Do you prefer the Superintendent's Considerations or Total District Realignment?



Note: Survey results are from the responses collected during Town Hall meeting periods, and all percentages may not add up to exactly 100% due to rounding.



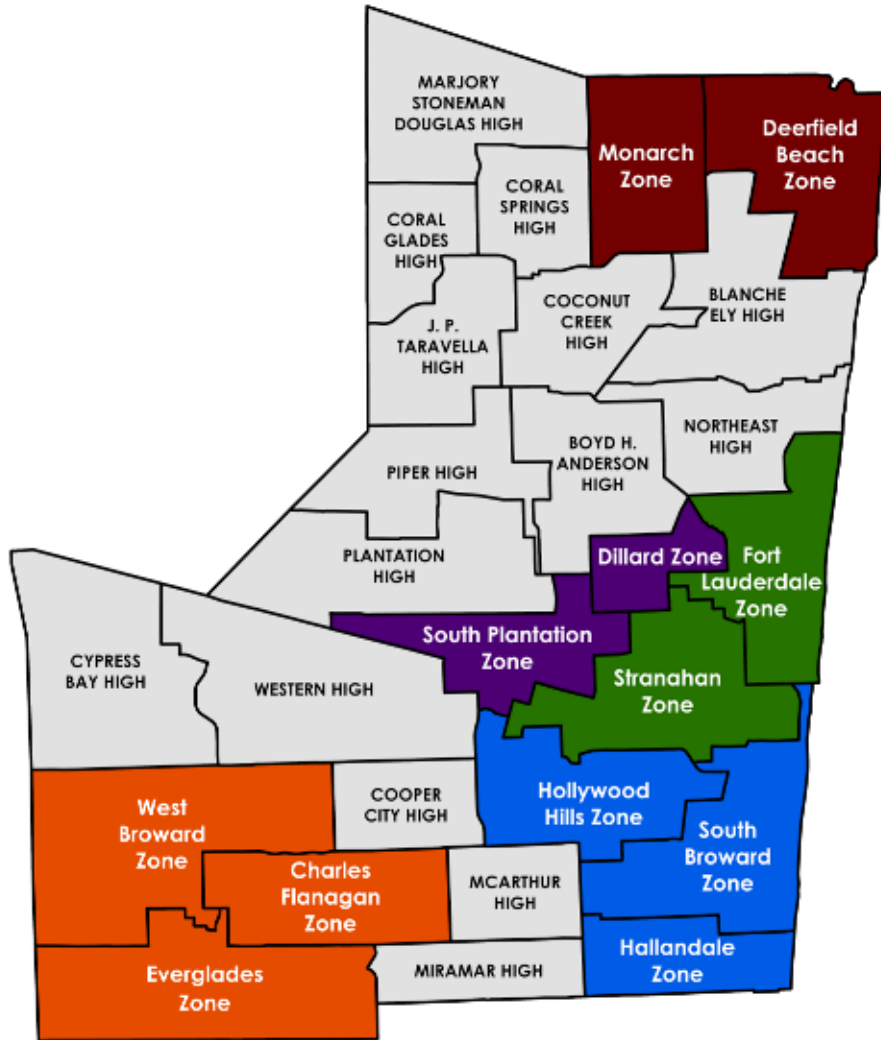


Superintendent's Recommendations





Innovation Zones and Potential Considerations

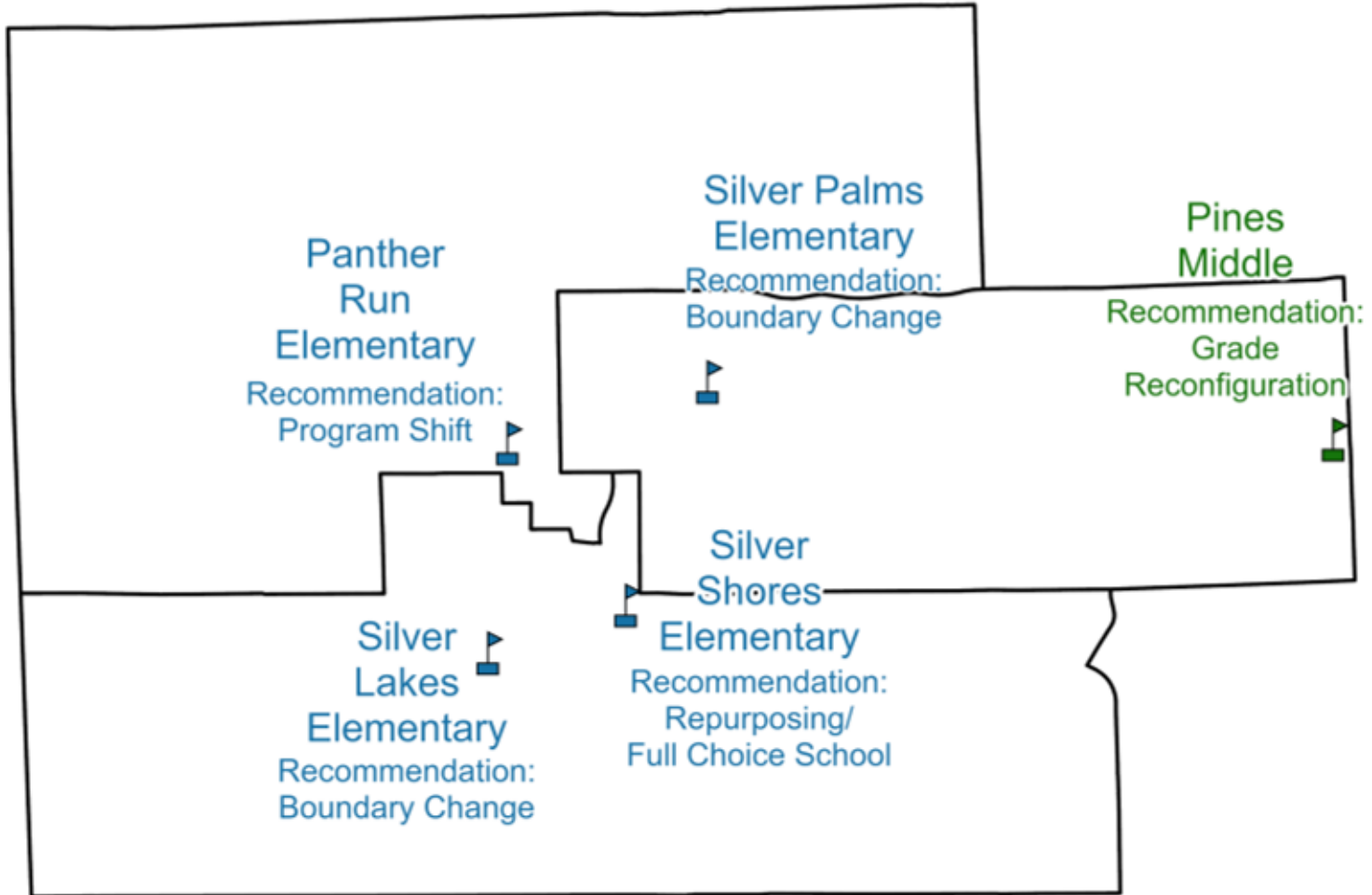


Potential Considerations:

- Change grade level configuration
- Lease or sell schools/properties
- Change school boundary
- Public-Private Partnership
- Merge/Combine schools
- Full Choice School
- Repurpose school(s)
- Close school(s)



Everglades, Flanagan, and West Broward Zones



Everglades, Flanagan, and West Broward Zones

School	Zone	Recommended Change	Current Utilization	Projected Utilization
Silver Palms Elementary	Flanagan Zone	Boundary Change	57.4%	65.3%
Pines Middle	Flanagan Zone	6-12 Grade Reconfiguration	34.5%	62.2%
Silver Lakes Elementary	Everglades Zone	Boundary Change	43.4%	62.2%
Silver Shores Elementary	Everglades Zone	Repurposing to Full Choice K-8 School	44.6%	100.0%
Panther Run Elementary	West Broward Zone	Program Shift from Silver Shores	47.8%	65.9%



Everglades, Flanagan, and West Broward Zones

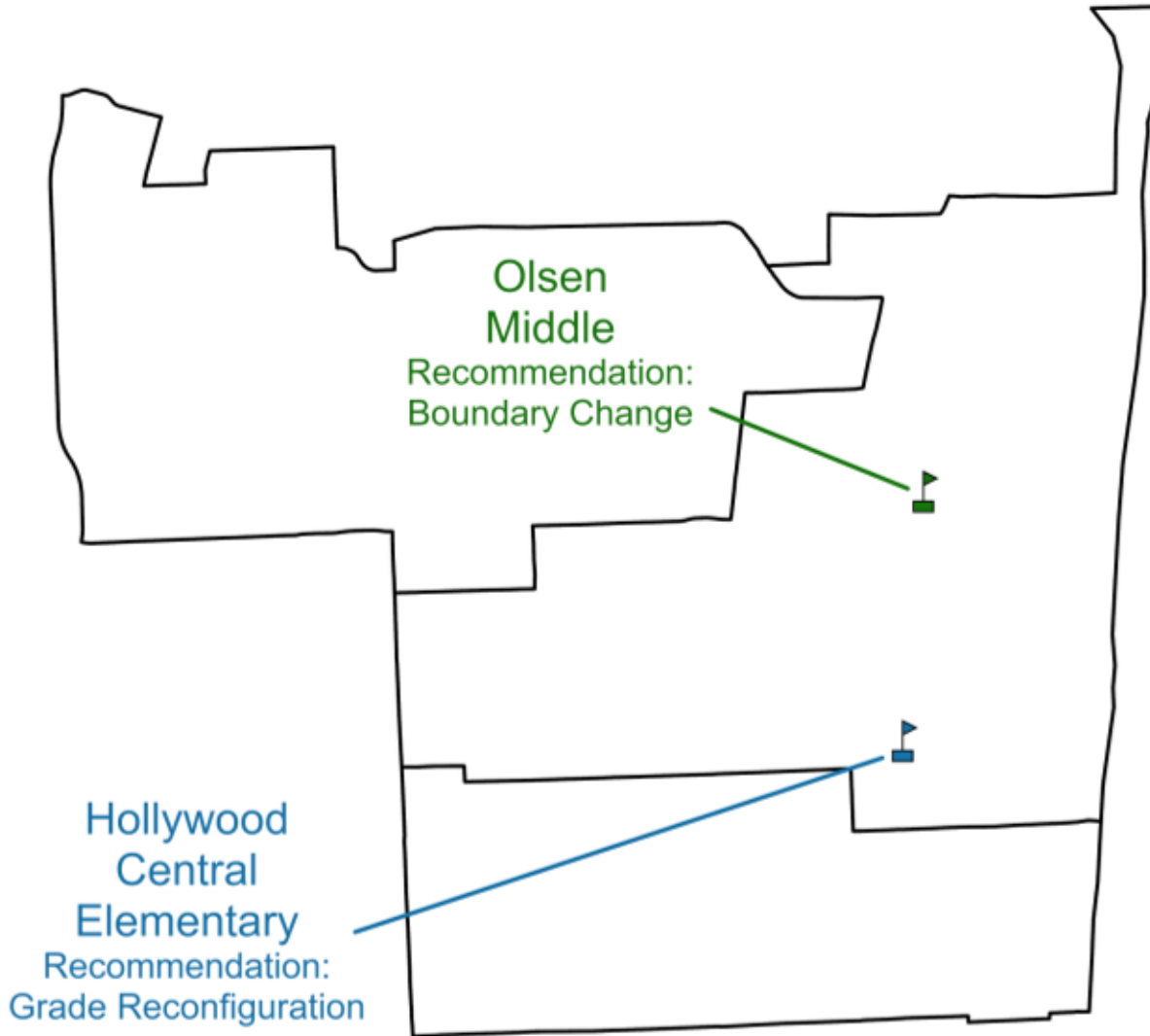
School	Projected Enrollment Increase	If 15% of these Students come back from Charter or Private Schools	Projected Revenue from this 15%	If 25% of these Students come back from Charter or Private Schools	Projected Revenue from this 25%
Silver Shores Elementary*	820	123	\$1,107,000	205	\$1,845,000
Pines Middle**	490	74	\$666,000	123	\$1,107,000
Total:	1,310	197	\$1,773,000	328	\$2,952,000

One student is approximately \$9,000 in FTE

*Assumes full capacity of Silver Shores utilized as a full choice school

**Based on four-year implementation timeline for all grades to be served in the school





Hallandale, Hollywood Hills and South Broward Zones

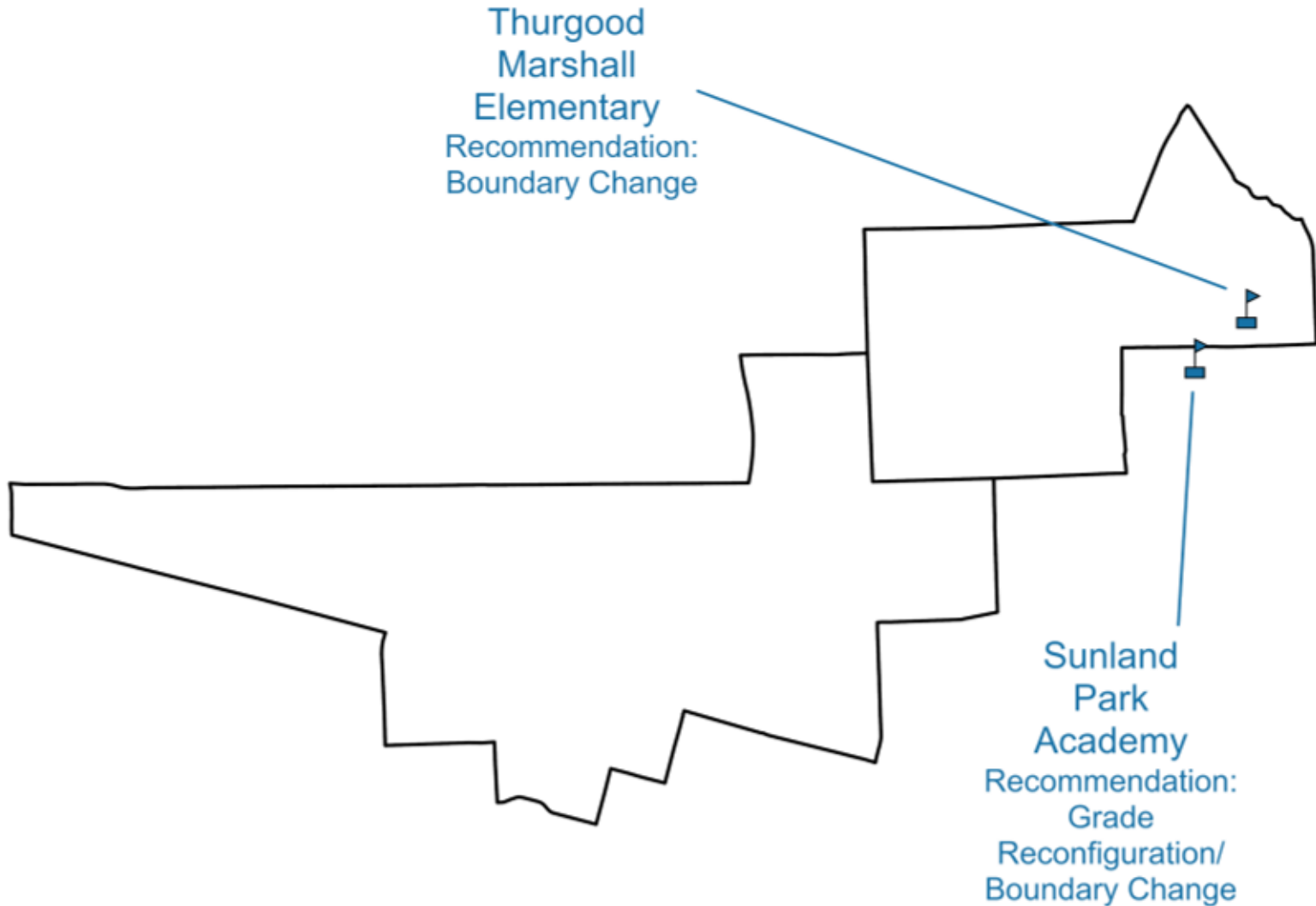
School	Zone	Recommended Change	Current Utilization	Projected Utilization
Hollywood Central Elementary	South Broward Zone	K-8 Grade Reconfiguration	46.0%	100.0%
Olsen Middle	South Broward Zone	Boundary Change	49.6%	42.9%

Hallandale, Hollywood Hills and South Broward Zones

School	Projected Enrollment Increase	If 50% of these Students come back from Charter or Private Schools	Projected Revenue from this 50%	If 75% of these Students come back from Charter or Private Schools	Projected Revenue from this 75%
Hollywood Central Elementary	371	186	\$1,674,000	278	\$2,502,000
Total:	371	186	\$1,674,000	278	\$2,502,000

One student is approximately \$9,000 in FTE

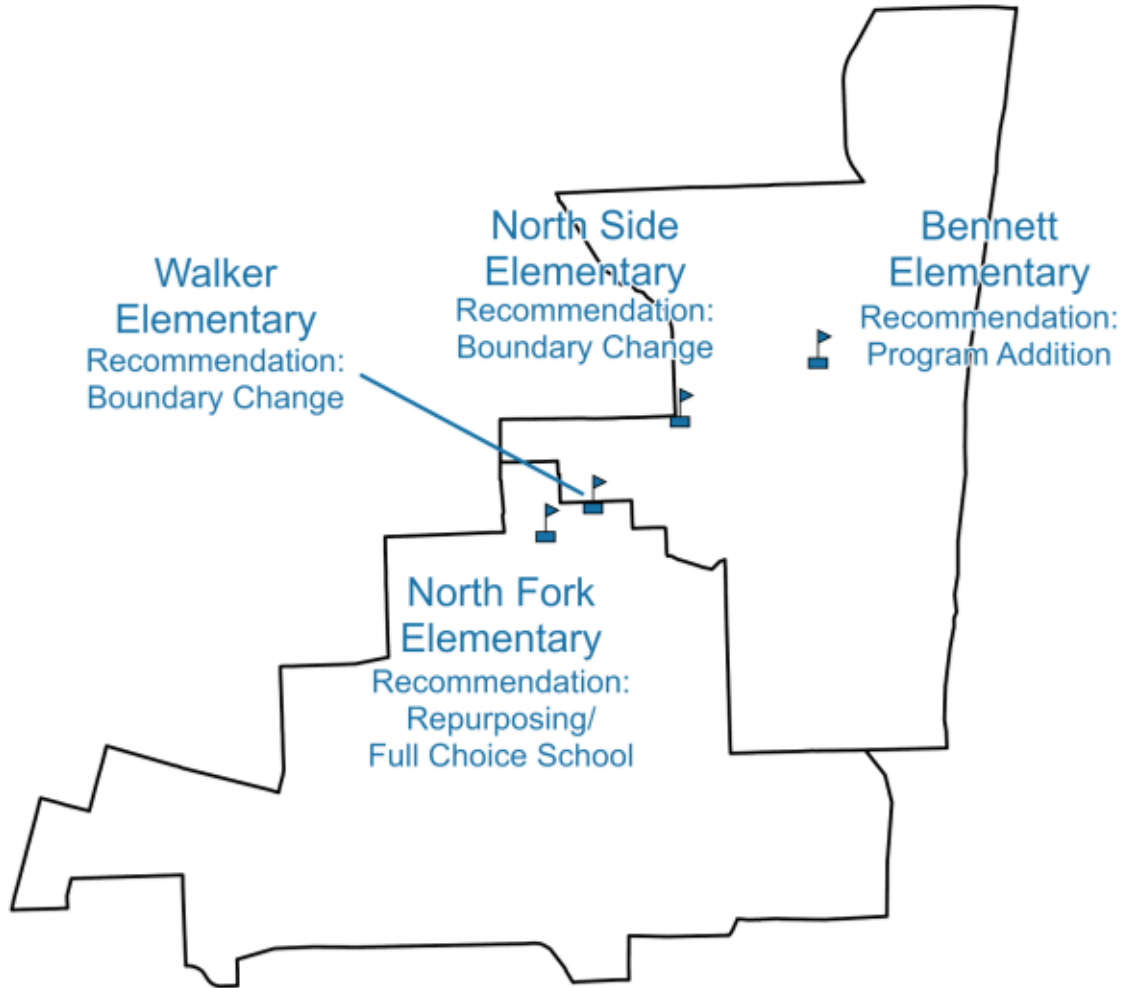
Dillard and South Plantation Zones



Dillard and South Plantation Zones

School	Zone	Recommended Change	Current Utilization	Projected Utilization
Sunland Park Academy	Dillard Zone	PreK-5 Grade Reconfiguration/ Boundary Change	91.7%	94.0%
Thurgood Marshall Elementary	Dillard Zone	Boundary Change	43.0%	53.9%





Fort Lauderdale and Stranahan Zones

School	Zone	Recommended Change	Current Utilization	Projected Utilization
Bennett Elementary	Fort Lauderdale Zone	Program Addition	54.2%	TBD
North Side Elementary	Fort Lauderdale Zone	Boundary Change	47.0%	67.1%
Walker Elementary	Fort Lauderdale Zone	Boundary Change	52.8%	54.9%
North Fork Elementary	Stranahan Zone	Repurposing to Full Choice School	55.4%	100.0%



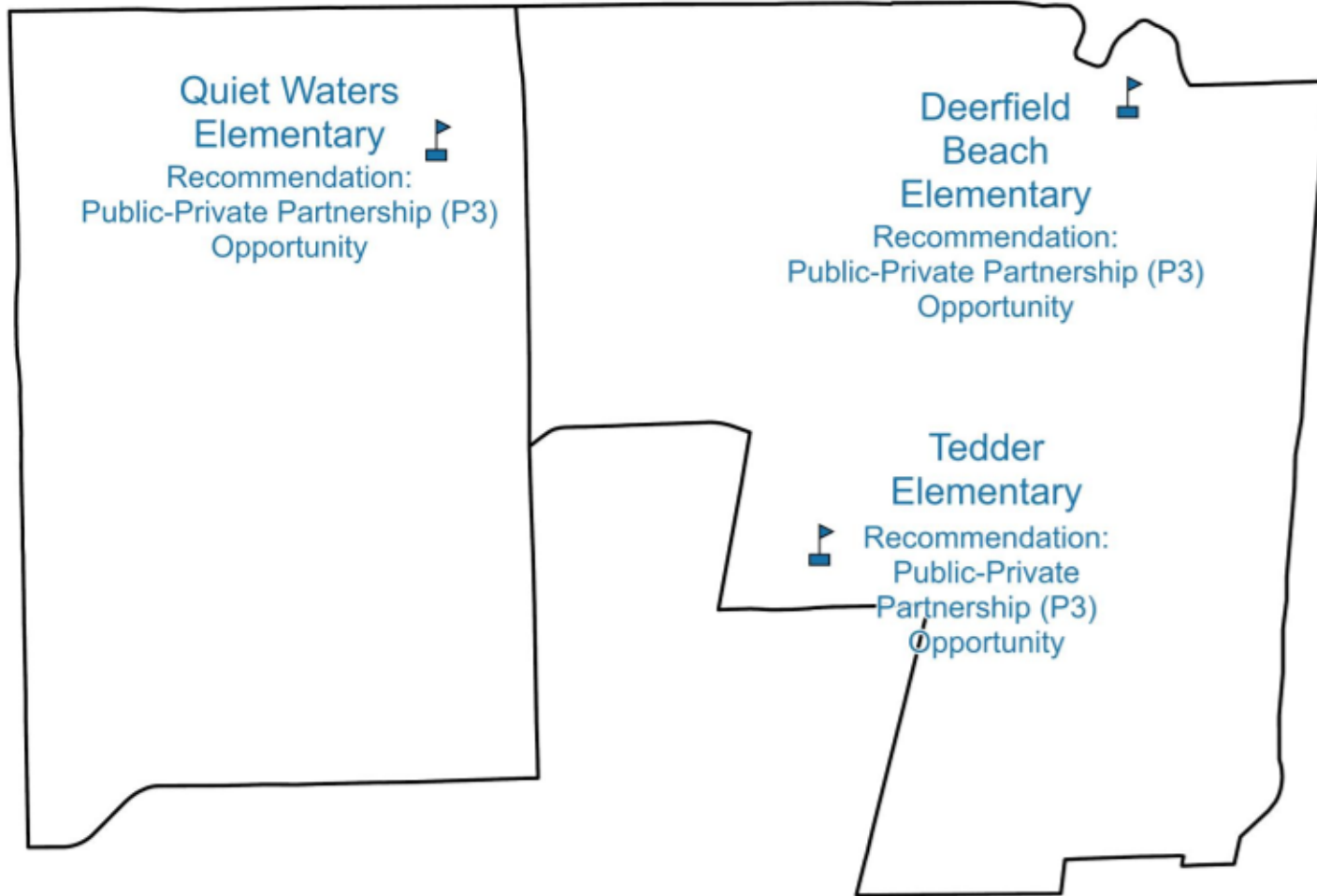
Fort Lauderdale and Stranahan Zones

School	Projected Enrollment	If 10% of these Students come back from Charter or Private School	Projected Revenue from this 10%	If 20% of these Students come back from Charter or Private School	Projected Revenue from this 20%
North Fork Elementary	713	71	\$639,000	143	\$1,287,000
Total:	713	71	\$639,000	143	\$1,287,000

One student is approximately \$9,000 in FTE



Deerfield Beach and Monarch Zones



Recapture of Market Share Grand Total

Innovation Zones	Projected Revenue Low Range	Projected Revenue High Range
Everglades, Flanagan, and West Broward Zones	\$1,773,000	\$2,952,000
Hallandale, Hollywood Hills and South Broward Zones	\$1,674,000	\$2,502,000
Fort Lauderdale and Stranahan Zones	\$639,000	\$1,287,000
Projected Revenue Grand Total	\$4,086,000	\$6,741,000



Arthur Ashe Program Expansion

# of Classrooms	Projected # of Students	Total Projected Revenue
32	1,952	\$6,043,654

- Adult English for Speakers of Other Languages*
- GED® Preparation*
- Academic Skills Building
- Pre-Apprenticeship
- Licensed Practical Nursing*
- Patient Care Assistant*
- EKG Technology
- Accounting Operations
- Administrative Office Specialist
- Business Management & Analysis
- Medical Administrative Specialist
- Applied Information Technology
- Cloud Computing & Virtualization
- Baking & Pastry Arts
- Building Trades and Construction Design Technology
- Electricity
- Wastewater Treatment Technologies
- Registered Nurse (RN) degree program (pending approval from State Licensing Board)



Over \$6M in increased annual workforce revenue is expected through expanded workforce education programs.



*Indicates an existing program slated to expand



Projected Grand Total

Source	Projected Financial Impact	
Market Share Recapture	\$4,086,000 Low	\$6,741,000 High
Arthur Ashe Program Expansion (Reserved for Workforce Development)	\$6,043,654	
Projected Grand Total	\$10,129,654	\$12,784,654

Beyond Zone-Specific Considerations

Several District sites are under consideration for repurposing, including but not limited to:

Name	Location	Size in Acres	Municipality	Status
School Board Headquarters	SE 6th St and SE 3rd Ave	14-Floor Bldg., 288,348 Sq. Ft.	Fort Lauderdale	Under consideration for repurposing/sale/lease.
Technology & Support Services Center Annex	W Oakland Park Blvd and W Atrium	4-Floor Bldg., 49,103 Sq. Ft.	Sunrise	Under consideration for repurposing/sale/lease.
Coral Springs High Acreage Site	N Rock Island Rd and W Sample Rd	2.86	Coral Springs	Under contract to Predesco Property Investments, LLC. Closing date of 07/09/2024.
Elementary D-1 School Site	S Hiatus Rd and W Broward Blvd	11.84	Plantation	BCPS is currently addressing environmental issues at the site.
Elementary School Site P (Triple H Parkland The Wedge)	Hillsboro Blvd and Lago Way	8.67	Parkland	Vacant site not surplus for sale. Deed restricted for educational facilities use.
Middle School Site PP (Triple H Parkland The Wedge)	Hillsboro Blvd and Nob Hill Rd	16.99	Parkland	Vacant site not surplus for sale. Deed restricted for educational facilities use.
Elementary A-1 Site (Trails End)	University Drive and Trails End	10.14	Parkland	Vacant site not surplus for sale. Encumbered by Certificate of Participation (COPs).
Southwest Ranches Site	Sheridan St and NW 190th Ave	30 (25*)	Southwest Ranches	Vacant site not surplus for sale. Deed restricted for educational facilities use. Encumbered by 2006 COPs.

*Accounts for 5 acres subject to real estate-related School Board action



May – June 2024 and Beyond





Lori Alhadeff, Chair
Debra Hixon, Vice Chair

Torey Alston
Brenda Fam, Esq.
Daniel P. Foganholi
Dr. Jeff Holness
Sarah Leonardi
Nora Rupert
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

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