



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#17-0780**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 13, 2017

**TITLE:** Resolution Adopting the Five-Year Community Investment Plan and  
Appropriating Funding for Fiscal Year 2018 Community Investment Plan  
Projects

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**Recommendation**

It is recommended that the City Commission adopt a resolution adopting the final Five-Year Community Investment Plan (CIP) and appropriating funding for Fiscal Year 2018 Community Investment Plan Projects.

**Background**

The Community Investment Plan (CIP) is a planning document that sets forth the City's capital improvements to ensure that municipal facilities and infrastructure improvements are appropriate and adequate to serve the needs of the neighbors of the City of Fort Lauderdale. The CIP is a multi-year funding plan as follows:

- ✓ **Projects with unspent balances:** These are existing projects that are on-going. This unspent balance is re-appropriated and considered as part of the five year total.
- ✓ **Projects funded in the Fiscal Year 2018 Budget:** These projects are recommended in the City Manager's Final CIP and budget with funding appropriated in concert with the City Commission's Adopted Budget.
- ✓ **Projects planned for Fiscal Years 2019 – 2022:** These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated until the annual adoption of the CIP pursuant City Commission action.
- ✓ **Projects listed as unfunded for Fiscal Years 2023 and beyond:** These are projects that have been identified as a need, but funding is not currently identified. Projects may move out of this category as funding becomes available, or as the need becomes more critical.

## Resource Impact

<b>Final Fiscal Year 2018 Community Investment Plan Appropriations</b>	
<b>Fund</b>	<b>Appropriation</b>
Community Development Block Grant (CDBG) Fund (108)	\$500,000
Building Permit Fund (140)	\$143,636
Building Technology Fund (142)	\$450,000
General Capital Projects Fund (331)	\$25,831,134
Gas Tax Fund (332)	\$818,115
CRA – Beach Fund (346)	\$6,847,566
Central Region/Wastewater Fund (451)	\$9,396,382
Water and Sewer Master Plan Fund (454)	\$10,554,481
Parking Services Fund (461)	\$1,234,451
Airport Fund (468)	\$4,907,657
Stormwater Fund (470)	\$2,945,796
Vehicle Rental Fund (583)	\$847,789
Florida Department of Transportation (FDOT) Grant Fund (778)*	\$31,000
Federal Aviation Administration (FAA) Grant Fund (779)*	\$558,000
<b>FY 2018 Grand Total - Community Investment Plan (CIP) Projects</b>	<b>\$65,066,007</b>

*\*Will not be appropriated until funding is secured and approved by the Commission*

Exhibit 1 includes detailed tracking of the changes since the Proposed FY 2018 – FY 2022 Community Investment Plan using **bold** strikethrough.

### Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### Related CAM

#17-0773

**Attachments**

Exhibit 1: Final FY 2018 – FY 2022 Community Investment Plan

Exhibit 2: Community Investment Plan Resolution

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