



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#22-1154

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 20, 2022

TITLE: Motion Approving an Agreement for the Proprietary Purchase of Yard
Waste Processing and Disposal - Waste Management Inc. of Florida -
\$906,500 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve an Agreement, in substantially the form attached, for the proprietary purchase of yard waste processing and disposal from Waste Management Inc. of Florida (WM) in the estimated annual amount of \$906,500, and authorize the City Manager to approve two (2) one-year renewal options, in the estimated annual amount of \$906,500, for a potential total contract amount of \$2,719,500, contingent upon appropriation of funds.

Background

Solid waste management has two (2) components: collection and processing/disposal. This agenda item is related to the processing/disposal of yard waste collected largely through the City's residential curbside collection program. There are two (2) options available to manage the City's 18,500 annual tons of yard waste. The City could send its yard waste to the WIN Waste Innovations waste-to-energy plant where it is combusted and turned into electricity; or to the WM processing facility where it is screened, ground, and repurposed for beneficial use. As repurposing of yard waste best supports the original intent of creating a separate yard waste stream advances the City's internal performance goals and meets the City's mission to identify environmentally responsible disposal methods and alternatives, staff recommends proceeding with a proprietary agreement with WM for yard waste processing. The cost benefit to the City to direct its yard waste to WM instead of the waste-to-energy plant is estimated to be \$21,830 annually.

Pursuant to Section 2-181(f)(3), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173 and referenced in 2-176(d)(2), without competitive solicitation. According to the Code, a proprietary item is essential to the day-to-day operation of city government, not readily available from more than one supplier, manufacturer, or person and is unique in nature.

Resource Impact

Funds for this Agreement in the amount of \$664,734 are available in the FY23 Operating Budget in the account listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

<i>Funds available as of November 20, 2022</i>					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-409-7202-534-30-3228	Collections	Services/Materials/ Disposal (Tip) Fees	\$13,611,699	\$5,036,303	\$605,150
10-409-6054-534-30-3228	Public Spaces Clearing	Services/Materials/ Disposal (Tip) Fees	\$441,429	\$390,878	\$49,000
10-409-7204-534-30-3228	Bulk Programs	Services/Materials/ Disposal (Tip) Fees	\$250,011	\$239,233	\$6,615
10-409-6050-534-30-3228	Sanitation Administration	Services/Materials/ Disposal (Tip) Fees	\$373,738	\$213,373	\$3,969
				TOTAL AMOUNT ►	\$664,734

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Effectively manage solid waste

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- Solid Waste Management Element
- Goal 1: The City of Fort Lauderdale shall provide or maintain solid waste management and collection programs to serve current and future needs.
- Goal 2: The City of Fort Lauderdale shall promote and implement best practices for solid waste management.

Attachment

Exhibit 1 – Agreement for Yard Waste Processing Services

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