RESOLUTION NO. 12-162

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, LEVYING A NON-AD VALOREM SPECIAL ASSESSMENT FOR FISCAL YEAR 2013 ON BEHALF OF THE LAUDERDALE ISLES WATER MANAGEMENT DISTRICT AND APPROVING THE BUDGET FOR THE DISTRICT.

WHEREAS, the City of Fort Lauderdale is empowered to levy and collect for the benefit of the Lauderdale Isles Water Management District (hereinafter "District") a non-ad valorem special assessment on property located within the boundaries of said District; and

WHEREAS, said District has submitted to the City Commission the budget of the District as approved by the Board of said District for its calendar year beginning October 1, 2012 and ending September 30, 2013, a copy of said budget being attached hereto as Exhibit 1 and made a part hereof; and

WHEREAS, said approved budget requires the levying of a \$15.00 non-ad valorem special assessment on the taxable property within the boundary of said District;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the City Commission of the City of Fort Lauderdale hereby levies on all real property lying within the "District" of Fort Lauderdale, a non-ad valorem special assessment of \$15.00 for the fiscal year beginning October 1, 2012 and ending September 30, 2013 for the purposes for which the District was created.

<u>SECTION 2</u>. That the City Commission of the City of Fort Lauderdale hereby approves the budget for the District for fiscal year beginning October 1, 2012 and ending September 30, 2013.

<u>SECTION 3</u>. That such non-ad valorem special assessment shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Records, Taxes & Treasury Division and the Department of Revenue of the State of Florida, by delivering a certified copy of this Resolution to each.

SECTION 4. That this resolution will take effect immediately upon its adoption.

ADOPTED this the 5th day of September, 2012.

Mayor

JOHN P. "JACK" SEILER

ATTEST:

JONDA K JOSEPH

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Lauderdale Isles Water Management District 2518 Cat Cay Lane Fort Lauderdale, FL 33312 District 4 Established November 17, 1970

Governing Board:

Charles A. Love - Chairman

Geoffrey C. Rames - Secretary / Treasurer

Romney Rogers - Commissioner City of Fort Lauderdale

City Liaison:

Lawrence Teich – Environmental Resource Supervisor

LIWMD Proposed Budget - Fiscal Year 2013

Revenues:		
Interest	\$	280.00
Special Assessments - 551 Properties @ \$15.00 per year		8,265.00
Less 5% Tax payment discount		(413.25)
C.D. Balance forward as of 3/31/12		37,956.80
Checking Account Balance forward as of 3/31/12		37,412.43
Total Revenues	\$_	83,500.98
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Appropriations:		
Professional Services	\$	5,000.00
Contractual Services - Spraying 10 canals 4 times a year		22,000.00
Contractual Services - Vegetation Removal		20,000.00
Lauderdale Isles Winter Waterway Cleanup		5,000.00
Web Site Design and Maintenance		3,000.00
Boat Rental Services		2,500.00
Travel and Per Diem		900.00
Office Supplies/Advertisement/Mailings/Dues		1,200.00
Waterway Signage Maintenance		1,000.00
Miscellaneous Expense		750.00
Payments to Government Agencies		1,200.00
Reserve		20,950.98
Total Appropriations	\$	83,500.98

Prepared May 16, 2012

Meeting to Approve Budget June 28, 2012