



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-1073

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: December 3, 2019

TITLE: Motion Accepting FY2019 Florida Department of Transportation Grant –
\$45,360 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$45,360 from the Florida Department of Transportation (FDOT).

Background

In July 2019, the City submitted an application to FDOT in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and the Institute of Police Technology and Management. The grant's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 17, 2020.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$45,360. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 19-1095.

Appropriate Revenue:**Funds available as of November 20, 2019**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GPEDCYCLE20-C219	FY 2019 FDOT Pedestrian & Bicyclist Safety Program	Federal Grant /US DOT pass thru FDOT	\$0.00	\$0.00	\$45,360.00
APPROPRIATION TOTAL →					\$45,360.00

Appropriate Expense:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GPEDCYCLE20-4352	FY 2019 FDOT Pedestrian & Bicyclist Safety Program	Other Oper Exp/Servchg-Police	\$0.00	\$0.00	\$45,360.00
APPROPRIATION TOTAL →					\$45,360.00

Funds available as of November 20, 2019

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-POL030411-N976	Operations - Motors	Misc Revenues/ Overtime Reimbursement	\$0.00	\$0.00	\$45,360.00
APPROPRIATION TOTAL →					\$45,360.00

Appropriate Expense:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-POL030411-1509	Operations - Motors	Salaries & Wages/ O/T Reimbursable 1.5x pay	\$0.00	\$0.00	\$45,360.00
APPROPRIATION TOTAL →					\$45,360.00

Strategic Connection

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

Related CAM

CAM #19-1095

Attachment

Exhibit 1 - Department of Transportation Contract

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police