

#24-0167

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Greg Chavarria, City Manager

**DATE**: January 23, 2024

TITLE: Public Engagement in the Budget Process – (Commission Districts 1, 2, 3

and 4)

Staff will give a presentation outlining the various ways Fort Lauderdale residents can meaningfully engage in the City's upcoming budget development cycle and make their voices heard.

This presentation will start by providing a general overview of the budget calendar before detailing opportunities for public engagement at different stages throughout the process. This presentation will also help kickoff the Fiscal Year 2025 budget development cycle.

## **Resource Impact**

There is no fiscal impact associated with this action.

## **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing the following Guiding Principles:

- Fiscal Responsibility
- Customer Service
- Innovation
- Technology Adaption
- Inclusivity

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready

## **Attachment**

Exhibit 1 – Public Engagement in the Budget Process Presentation

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