

# 12-2022

**TO:** Honorable Mayor & Members

Fort Lauderdale City Commission

**FROM**: Lee Feldman, City Manager

**DATE**: September 18, 2012

TITLE: Motion to authorize execution of Task Order No. 24 with Kimley-Horn and

Associates in the amount not-to-exceed \$191,660

## **Recommendation**

It is recommended that the City Commission approve Task Order No. 24 with Kimley-Horn and Associates, Inc. in the amount not-to-exceed \$191,660 – Project 11749 –Taxilane Charlie Pavement Rehabilitation, and authorize the City Manager to execute Task Order No. 24 on behalf of the City.

## **Background**

The Airport Pavement Management System identified Taxilane Charlie as having a Pavement Condition Index (PCI) of 13 out of 100. The Federal Aviation Administration (FAA) recommends that when a pavement's PCI goes below 70 maintenance/rehabilitation should be completed. With the taxilane showing severe signs of cracking, depressions, and weathering, Airport staff has initiated a funding program with the Florida Department of Transportation (FDOT) for rehabilitating the airfield pavement along the taxilane and replacing the existing edge lighting with new LED lights.

Staff has negotiated Task Order No. 24 and associated fees with Kimley-Horn and Associates, Inc., the Airport's General Consultant, in the amount not-to-exceed \$194,565. The Task Order will consist of providing construction-phasing alternatives, conducting airport staff review meetings, preparing construction plans and bid specifications, surveying, geo-technical testing, non-destructive pavement testing and analysis, electrical design, and bid assistance services.

Funds for this Task Order are available from the Airport's approved in capital funding and from a Joint Participation Agreement from the FDOT in the amount of \$912,000 for reimbursement of approximately 80% of eligible costs.

This item was reviewed and approved by the Aviation Advisory Board at its July 26, 2012 meeting.

Airport staff has reviewed both the Task Order and fees and recommend approval of Task Order No. 24 with Kimley-Horn and Associates, Inc.

## **Resource Impact**

There is a fiscal impact to the City in the amount of \$191,660

FUNDS A	VAILAI	BLE					
		\$153,328 is available in Fund 468A, Subfund 02, P11749.468A, Subobject 6599 and \$38,332 is available in Fund 468, Subfund 02, P11749.468, Subobject 6599.					
Available							
	SUB				SUB		
FUND	FUND	FUND NAME	INDEX#	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
				TAXILANE CHARLIE PAVEMENT			
468A	02	AIRPORT FUND	P11749.468A	& LIGHTING	6599	CONSTRUCTION	153,328.00
				TAXILANE CHARLIE PAVEMENT			
468	02	AIRPORT FUND	P11749.468	& LIGHTING	6599	CONSTRUCTION	38,332.00
				TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)			191,660.00

## Attachment

Exhibit 1 - Task Order 24

Prepared By: Clara Bennett, Acting Deputy Director Transportation & Mobility

Department Director: Albert J. Carbon, P.E., Public Works Director