



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#26-0157

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: February 3, 2026

TITLE: Resolution Approving Acceptance of Grant Funds in the Amount of \$350,000 from the Florida Department of Education - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution approving the acceptance of grant funds in the amount of \$350,000 from the Florida Department of Education and authorizing the City Manager to execute any documents necessary to accept the grant funds and implement the Education Enrichment Program.

Background

During the 2025 Legislative Session, the City of Fort Lauderdale requested a state appropriation for the Education Enrichment Program (the “Program”) in the amount of \$350,000. This request was included in the FY2025/26 State Budget.

Through the Program, the City has continued to expand academic enrichment offerings through summer and after-school programs utilizing CARES Act and Enrichment Grant funds in which more than 2,000 children and youth have benefited and demonstrated increases in academic and workforce development. This funding builds on the success of the City’s summer academic program and expands services to include after-school enrichment, workforce exploration and citizenship development. Offerings will include Promoting Lifetime Activities for Youth (PLAY) After-School Program, Teen Recreational Intramural Passport (TRIP) Program, community Summer Camp academic enrichment, and summer job readiness and internships.

With the City’s continued partnerships with the YMCA (CAM #26-0158) and Experience Aviation (CAM #26-0159), the Program will support comprehensive workforce development, combining structured training with paid on-the-job learning opportunities.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$350,000 which will allow for project implementation in FY 2026 and expanded services to include after-school enrichment, workforce exploration and citizenship development. This item is contingent

upon the approval of the Consolidated Budget Amendment (CAM #26-0059).

Source:

Funds available as of January 8, 2026					
ACCOUNT NUMBER	PROJECT NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET	AMOUNT RECEIVED	AMOUNT
10-129-9300-572-334-900-26GENRICH	FY26 Education Enrichment Program	Intergovernmental Revenue/ State Grant - Other	N/A	N/A	\$350,000
APPROPRIATION TOTAL ►					\$350,000

Use:

ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-10-1107-26GENRICH	FY26 Education Enrichment Program	Salaries & Wages/ Part Time Salaries	N/A	N/A	\$114,479
10-129-9300-572-30-3199-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Other Professional Services	N/A	N/A	\$114,000
10-129-9300-572-30-3907-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Data Processing Supplies	N/A	N/A	\$14,800
10-129-9300-572-30-3925-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Office Equipment <\$5,000	N/A	N/A	\$21,500
10-129-9300-572-30-3928-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Office Supplies	N/A	N/A	\$54,021
10-129-9300-572-30-3999-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Other Supplies	N/A	N/A	\$31,200
PURCHASE TOTAL					\$350,000

Strategic Connections

This item is a FY 2026 Commission Priority, advancing the Public Places and Community Initiatives.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Business Growth and Support, Goal 6: Build a diverse and attractive economy.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- Business Development Focus Area
- Education Element
- Goal 2: Encourage traditional and non-traditional educational opportunities beyond K-12 including higher educational institutions, continuing education, workforce development and Career Technical Education by developing strategic alliances with business associations, colleges, and universities to connect skills development with jobs.

Related CAMs

#26-0059

#26-0158

#26-0159

Attachment

Exhibit 1 – City of Fort Lauderdale Education Enrichment Program Grant

Exhibit 2 – Resolution

Prepared by: Susan Leon, Chief Education Officer, City Manager's Office

Charter Officer: Rickelle Williams, City Manager