



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, and City Manager

**DATE:** March 19, 2013

**TITLE:** HOPWA Substantial Program Amendment for the 2010-2011 and 2011-  
2012 Annual Action Plans

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**Recommendation**

It is recommended that the City Commission convene a public hearing, accept public input and approve the proposed Substantial HOPWA Program Amendment to the 2010-2011 and 2011-2012 Annual Action Plans for the Tenant Based Rental Vouchers (TBRV), Short Term Rent, Mortgage and Utilities (STRMU), and Homeless Management Information System (HMIS).

Upon approval of the items listed above the City Commission also authorizes the City Manager to execute all documents associated with this Program Amendment.

**Background**

HOPWA funds shall be used in accordance with the City's 2010-2015 Consolidated Plan for the Housing Opportunities for Persons With HIV/AIDS (HOPWA) program. The City has three (3) years to expend HOPWA funds and these changes will ensure HOPWA compliance.

The City proposes to re-allocate funds that were approved for the following agencies and/or projects because the programs do not exist anymore and/or the agency agreement has expired:

- HCD Project Based Rent (\$47,636.80)
- MODCO Emergency Transition Housing (ETH) (\$230,464.59)

The Emergency Transitional Housing (ETH) Program was added to the Facility Based Category. MODCO did not request any Facility Based funding for this agreement. The current agreement is for one (1) year, with two additional one (1) year options (*for a total of 3 years*).

The City proposes to re-allocate funds from Susan B. Anthony Center (\$95,499.81). Susan B. Anthony Center has expended as much of the prior year's funds as it could, additionally, the agreement has expired.

The City proposes to use these funds as follows:

Tenant Based Rental Voucher (TBRV) Program in the amount of \$95,499.81

- The request for additional funds for Broward House will be used to continue administrating the Tenant Based Rental Vouchers (TBRV) program.
- These funds will be used to cover the costs of the program (tenant rents and administrative costs) for December 2012.

Short Term Rent, Mortgage and Utilities (STRMU) Program in the amount of \$230,464.59

- The request for additional funds for Broward Regional Planning Council will provide continued support for emergency financial assistance for payment of rent, mortgage and utilities (STRMU).
- We anticipate that these funds would serve approximately 150-200 persons.

Homeless Management Information System (HMIS) in the amount of \$47,636.80

- The request for additional funds for HMIS will be utilized to enhance the current fiscal and monitoring requirements to HMIS database and provide additional training days for the sub-contractors administering various HOPWA programs.

### **Resource Impact**

**FUNDS AVAILABILTY LOCATION:**

FISCAL		SUB				SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP12PBR	HP HCD Project Based Rent FY11/12	8001	PROGRAM FUNDS	\$47,636.80
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP111851	HOPWA MODCO - ETH FY10/11	8001	PROGRAM FUNDS	\$84,631.59
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP121992	HP MODCO - ETH FY11/12	8001	PROGRAM FUNDS	\$145,833.00
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP111843	HOPWA SUSAN B ANTHONY-PBR FY10/11	8001	PROGRAM FUNDS	\$87,978.81
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP111845	HOPWA SUSAN B ANTHONY-ADMIN FY10/11	8001	PROGRAM FUNDS	\$7,521.00
<b>TOTAL</b>								<b>\$373,601.20</b>

**FUNDS ALLOCATED TO:**

FISCAL		SUB				SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP121950	HP HOMELESS MGMT INFO SYST HMIS FY11/12	8004	ADD'L FUNDS	\$47,636.80
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP111831	HP BROWARD REG HLTH STRMU FY10/11	8004	ADD'L FUNDS	\$84,631.59
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP121960	HP BROWARD REGIONAL HEALTH STRMU FY11/12	8004	ADD'L FUNDS	\$145,833.00
2013	108	01	COMMUNITY DEVELOPMENT GRANT	HP111828	HOPWA BROWARD HOUSE-TBRA FY10/11	8004	ADD'L FUNDS	\$95,499.81
<b>TOTAL</b>								<b>\$373,601.20</b>

**Attachment**

Exhibit 1 – Public Hearing Notice and Advertisement

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Prepared by: Mario De Santis, HOPWA Coordinator

Department Director: Greg Brewton, Sustainable Development