

City of Fort Lauderdale

CITY COMMISSION - SPECIAL MEETING

Agenda

Second Budget Hearing

Tuesday, September 17, 2019 - 5:01 PM

City Commission Chambers

*City Hall
100 North Andrews Avenue
Fort Lauderdale, FL 33301
www.fortlauderdale.gov*



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor
ROBERT L. McKINZIE Vice Mayor - Commissioner - District III
HEATHER MORAITIS Commissioner - District I
STEVEN GLASSMAN Commissioner - District II
BEN SORENSEN Commissioner - District IV

CHRIS LAGERBLOOM, City Manager
JOHN HERBST, City Auditor
JEFFREY A. MODARELLI, City Clerk
ALAIN E. BOILEAU, City Attorney

Pledge of Allegiance

ROLL CALL

SECOND BUDGET HEARING

- BGT-1** [19-0784](#) Ordinance Amending Stormwater Management Rates - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 19-0784](#)
 [Exhibit 1 - Ordinance](#)
- BGT-2** [19-0785](#) Ordinance Amending Chapter 28 of the City's Code of Ordinances for Increases to Water Rates, Wastewater Rates, Tapping Charges, Master Meter Charges, Service Availability Charges, Sprinkling Charges, Fire Charges, and the Repeal of the Annual Rebate Test - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo #19-0785](#)
 [Exhibit 1 - Ordinance](#)
- BGT-3** [19-0786](#) Ordinance Amending Chapter 28, Sections 28-255 and 28-256 of the Code of Ordinances to Amend the Wastewater Plant and Collection System Capital Expansion Fee and Potable Water Plant and Distribution Capital Expansion Fee - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 19-0786](#)
 [Exhibit 1 - Ordinance](#)
- BGT-4** [19-0742](#) Resolutions Adopting the Fiscal Year 2020 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget - (Commission District 2)
Attachments: [Commission Agenda Memo 19-0742](#)
 [Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2020 Final Budg](#)
 [Exhibit 2 - FY 2020 Final Millage Rate Resolution](#)
 [Exhibit 3 - FY 2020 Final Budget Resolution](#)
- BGT-5** [19-0740](#) Resolution Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2020 - 2024 and Appropriating Funding for Fiscal Year 2020 Community Investment Plan Projects - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 19-0740](#)
 [Exhibit 1 - FY 2020 - FY 2024 Final Community Investment Plan.pdf](#)
 [Exhibit 2 - Resolution](#)
- BGT-6** [19-0744](#) Resolution Adopting the Fiscal Year 2020 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2250) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 19-0744](#)

[Exhibit 1 - FY 2020 Final Millage Rate Resolution](#)

BGT-7 [19-0748](#) Resolution Adopting the Fiscal Year 2020 Final Budget, Personnel Complement, and Return on Investment for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 19-0748](#)

[Exhibit 1 - Final All Funds Budget Summary](#)

[Exhibit 2 - FY 2020 Changes since Proposed Budget.pdf](#)

[Exhibit 3 - FY 2020 Personnel Complement](#)

[Exhibit 4 - ROI Policy Summary and Recommendation Rates](#)

[Exhibit 5 - Resolution](#)

ADJOURNMENT