

**QTI / HIPI Local Match Tracking Analysis (Active/Pending Programs)**

City Reso Date	9/20/2011	10/16/2012	12/18/2012	4/2/2013	9/17/2013	3/18/2014	11/18/2014	7/1/2014	11/4/2014	5/19/2015
<b>QTI Number</b>	11-00297	13-00148	13-000217	13-00435	13-00597	14-00111	14-00335	14-00746	15-00109	11/17/1944
<b>Code Name</b>		Snapdragon	Orange	Vandalay	Repel	Metal	Compact	VCF	Bamboo	Avery
<b>Company Name</b>	Altadis USA	Edu Training Corp	CITRIX	Autonation	Akamai Tech	NYRSTAR	Charter Sch USA	Video Career Finder	SATO Global	Uniform Advantage
<b>Local Address</b>	N Andrews	Cypress Creek	Cypress Creek	SW 1st St	E Las Olas Blvd	E Las Olas Blvd	Corporate Dr	NW 5th Way	110 SE 6th St	101 NE 3rd Ave
<b>District</b>	District 1	Dist 1	Dist 1	Dist 4	Dist 4	Dist 4	Dist 1	Dist 1	Dist 4	Dist 4
<b>Capital Invest (\$M)</b>		\$0.8	\$7.5	\$1.8	\$3.0	\$0.2	\$1.3	\$12.3	\$4.2	\$7.5
<b>Jobs Created</b>	55	70	200	56	118	25	73	40	35	50
<b>Wtd Avg Wage</b>	\$72,000	\$50,000	\$84,678	\$50,000	\$95,000	\$143,000	\$62,250	\$52,000	\$87,798	\$51,266
<b>Tot Wage Value</b>	\$3,960,000	\$3,500,000	\$16,935,600	\$2,800,000	\$11,210,000	\$3,575,000	\$4,544,250	\$2,080,000	\$3,072,930	\$2,563,300
<b>2012-2013</b>	\$4,500									
<b>2013-2014</b>	\$15,000		\$17,500							
<b>2014-2015</b>	\$16,500	\$10,000	\$35,000	\$18,400						
<b>2015-2016</b>	\$16,500	\$13,750	\$70,000	\$20,400	\$10,640	\$8,050				
<b>2016-2017</b>	\$12,000	\$17,500	\$70,000	\$22,400	\$21,840	\$8,750	\$6,000	\$4,350	\$12,250	
<b>2017-2018</b>	\$1,500	\$17,500	\$52,500	\$22,400	\$33,040	\$8,750	\$9,750	\$6,000	\$12,250	\$2,500
<b>2018-2019</b>		\$7,500	\$35,000	\$4,000	\$33,040	\$8,750	\$13,750	\$6,000	\$12,250	\$6,250
<b>2019-2020</b>		\$3,750		\$2,000	\$33,040	\$700	\$18,250	\$6,000	\$12,250	\$12,500
<b>2020-2021</b>					\$22,400		\$12,250	\$1,650		\$12,500
<b>2021-2022</b>					\$11,200		\$8,500			\$10,000
<b>2022-2023</b>							\$4,500			\$6,250
<b>2023-2024</b>										
<b>2024-2025</b>										
<b>2025-2026</b>										
<b>COMPANY TOT</b>	<b>\$66,000</b>	<b>\$70,000</b>	<b>\$280,000</b>	<b>\$89,600</b>	<b>\$165,200</b>	<b>\$35,000</b>	<b>\$73,000</b>	<b>\$24,000</b>	<b>\$49,000</b>	<b>\$50,000</b>
<b>Avg Incentive/Job</b>	<b>\$1,200.00</b>	<b>\$1,000.00</b>	<b>\$1,400.00</b>	<b>\$1,600.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$1,000.00</b>	<b>\$600.00</b>	<b>\$1,400.00</b>	<b>\$1,000.00</b>
<b>City Reso Date</b>	1/5/2016	2/2/2016	4/5/2016	7/12/2016	7/12/2016	1/4/2017	4/4/2017	4/4/2017	5/2/2017	
<b>QTI Number</b>	16-00370	16-00408								
<b>Code Name</b>	Blythe	Sego	Albatross	Delta	Washington	44	Vista	Bogey	Pierce	
<b>Company Name</b>	Hotwire	CHG Intermediate	Jetsmarter							
<b>Local Address</b>	Cypress Creek	N Federal Hwy	E Broward Blvd	W Sunrise Blvd	TBD	TBD	NW 49th St	NE 3rd Ave	E Broward Blvd	
<b>District</b>	Dist 1	Dist 1	Dist 4	TBD	TBD	Dist 1	Dist 1	Dist 2	Dist 2	
<b>Capital Invest (\$M)</b>	\$27.0	\$3.9	\$0.4	\$2.2	\$0.1	\$2.0	\$10.4	\$4.7	\$1.1	<b>\$38.6</b>
<b>Jobs Created</b>	375	150	240	15	60	200	300	35	50	<b>722</b>
<b>Wtd Avg Wage</b>	\$51,266	\$51,266	\$69,050	\$52,938	\$52,938	\$69,050	\$69,050	\$71,789	\$95,718	<b>\$75,126</b>
<b>Tot Wage Value</b>	\$19,224,750	\$7,689,900	\$16,572,000	\$794,070	\$3,176,280	\$13,810,000	\$20,715,000	\$2,512,615	\$4,785,900	<b>\$54,241,080</b>
<b>2012-2013</b>										<b>\$4,500</b>
<b>2013-2014</b>										<b>\$32,500</b>
<b>2014-2015</b>										<b>\$79,900</b>
<b>2015-2016</b>										<b>\$139,340</b>
<b>2016-2017</b>										<b>\$175,090</b>
<b>2017-2018</b>	\$11,250		\$16,000		\$3,000					<b>\$166,190</b>
<b>2018-2019</b>	\$30,000	\$1,500	\$32,000	\$1,500	\$6,000	\$8,100	\$9,750	\$7,800	\$2,500	<b>\$126,540</b>
<b>2019-2020</b>	\$48,750	\$4,500	\$48,000	\$1,800	\$9,000	\$16,200	\$21,750	\$9,300	\$6,250	<b>\$88,490</b>
<b>2020-2021</b>	\$68,750	\$9,000	\$48,000	\$2,250	\$9,000	\$30,300	\$37,000	\$10,500	\$12,500	<b>\$48,800</b>
<b>2021-2022</b>	\$82,500	\$15,750	\$32,000	\$2,250	\$6,000	\$45,000	\$55,750	\$10,500	\$12,500	<b>\$29,700</b>
<b>2022-2023</b>	\$63,750	\$21,000	\$16,000	\$750	\$3,000	\$51,900	\$65,250	\$2,700	\$10,000	<b>\$10,750</b>
<b>2023-2024</b>	\$45,000	\$18,000		\$450		\$43,800	\$53,250	\$1,200	\$6,250	<b>\$0</b>
<b>2024-2025</b>	\$25,000	\$13,500				\$29,700	\$38,000			<b>\$0</b>
<b>2025-2026</b>		\$6,750				\$15,000	\$19,250			<b>\$0</b>
<b>COMPANY TOT</b>	<b>\$375,000</b>	<b>\$90,000</b>	<b>\$192,000</b>	<b>\$9,000</b>	<b>\$36,000</b>	<b>\$240,000</b>	<b>\$300,000</b>	<b>\$42,000</b>	<b>\$50,000</b>	<b>\$901,800</b>
<b>Avg Incentive/Job</b>	<b>\$1,000.00</b>	<b>\$600.00</b>	<b>\$800.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$1,200.00</b>	<b>\$1,000.00</b>	<b>\$1,200.00</b>	<b>\$1,000.00</b>	<b>\$1,249.03</b>