



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#22-0614

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 5, 2022

TITLE: Motion Approving the Purchase of a Ford F-59 Step Van with a Build-out
and a Rovver X Crawler Camera Inspection System - Environmental
Products Group, Inc. - \$271,657.61 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve purchase of a Ford F-59 Step Van with a Build-out and a Rovver X Crawler Camera Inspection System from Environmental Products Group, Inc. (EPG), via the City of Tallahassee (COT) piggyback RFP No. 0096-15-KM-RC, Contract No. 3708 – Purchase of Vehicles, Equipment and Accessories, for an expenditure of \$271,657.61.

Background

The Public Works Department utilizes a Closed-Circuit Television (CCTV) camera, with video relayed back to a truck, to proactively inspect the City's wastewater system. The vehicle currently utilized for this purpose, V5415, is a 17-year-old 2005 Ford Step Van that has become very unreliable and needs replacement to continue providing the level of service required. The identified vehicle fits all the user department's needs and specifications and comes in under budget.

Pursuant to Section 2-181(5)(b) Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with COT Contract No. 3708 from EPG in the amount of \$271,657.61, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$271,658. Funds for this purchase, in the amount of \$271,657.61, are available in the FY2022 Operating Budget in the account(s) listed below:

Funds available as of June 13, 2022

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
450-PBS660510-6416	Collections System Maintenance	Capital Outlay/ Vehicles	\$508,205	\$273,475	\$271,658
TOTAL AMOUNT ►					\$271,658

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Provide safe, well-maintained, and efficient facilities and capital assets

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item advances the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 1: Provide the City with an established method for proactive asset management of local water, wastewater, and stormwater infrastructure, and evaluating and ranking infrastructure projects.
- Goal 2: Develop and maintain an adequate wastewater collection and treatment system, which meets existing and projected needs of the City and adjacent users in the Central Wastewater Region.

Attachments

Exhibit 1 – 3708 - COT and EPG - Fully Executed Agreement

Exhibit 2 – EPG Quote

Prepared by: Anthony Casale, Fleet Auto & Equip Specialist, Public Works
 Sandy Leonard, Fleet Services Program Mgr., Public Works
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Department Directors: Alan Dodd, P.E., Public Works
Susan Grant, Finance