

# City of Fort Lauderdale Personnel Complement\*

	Fiscal Year 2014 Adopted				Fiscal Year 2015 Tentative			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
<b>GENERAL FUND:</b>								
City Attorney	25.0	-	-	25.0	27.0	0.6	-	27.6
City Auditor	5.0	-	-	5.0	6.0	-	-	6.0
City Clerk	5.0	2.4	-	7.4	5.0	2.4	-	7.4
City Commission	12.0	-	-	12.0	12.0	-	-	12.0
City Manager	31.0	-	3.0	34.0	34.0	0.5	3.0	37.5
Finance	58.0	-	-	58.0	41.0	-	0.5	41.5
Fire-Rescue	437.0	10.3	-	447.3	444.0	10.8	-	454.8
Human Resources	19.0	-	2.0	21.0	19.0	0.6	0.5	20.1
Parks & Recreation	217.0	70.0	1.0	288.0	224.0	69.5	1.0	294.5
Police	651.0	16.3	-	667.3	663.0	20.3	-	683.3
Public Works	39.0	-	-	39.0	56.0	-	-	56.0
Sustainable Development	59.0	2.4	1.0	62.4	63.0	2.4	0.5	65.9
Transportation & Mobility	7.0	1.5	-	8.5	11.0	0.5	0.5	12.0
<b>General Fund Total</b>	<b>1,565.0</b>	<b>102.9</b>	<b>7.0</b>	<b>1,674.9</b>	<b>1,605.0</b>	<b>107.6</b>	<b>6.0</b>	<b>1,718.6</b>
<b>Community Redevelopment Fund:</b>								
Sustainable Development	8.0	-	-	8.0	9.0	-	-	9.0
<b>Community Redevelopment Fund Total</b>	<b>8.0</b>	<b>-</b>	<b>-</b>	<b>8.0</b>	<b>9.0</b>	<b>-</b>	<b>-</b>	<b>9.0</b>
<b>Grants and Confiscation Funds:</b>								
Sustainable Development	11.0	-	1.0	12.0	11.0	-	-	11.0
Police	15.0	-	-	15.0	8.0	-	-	8.0
<b>Grants Funds Totals</b>	<b>26.0</b>	<b>-</b>	<b>1.0</b>	<b>27.0</b>	<b>19.0</b>	<b>-</b>	<b>-</b>	<b>19.0</b>
<b>Building Permit Fund:</b>								
Sustainable Development	57.0	0.7	-	57.7	65.0	0.7	-	65.7
<b>Building Permit Fund Total</b>	<b>57.0</b>	<b>0.7</b>	<b>-</b>	<b>57.7</b>	<b>65.0</b>	<b>0.7</b>	<b>-</b>	<b>65.7</b>
<b>Sanitation Fund:</b>								
Parks & Recreation	78.0	-	-	78.0	80.0	8.4	-	88.4
Public Works	9.0	-	-	9.0	5.0	-	-	5.0
<b>Sanitation Fund Total</b>	<b>87.0</b>	<b>-</b>	<b>-</b>	<b>87.0</b>	<b>85.0</b>	<b>8.4</b>	<b>-</b>	<b>93.4</b>
<b>Water &amp; Sewer Fund:</b>								
Finance	-	-	-	-	23.0	-	-	23.0
Public Works	298.0	-	1.0	299.0	301.0	-	1.0	302.0
<b>Water &amp; Sewer Fund Total</b>	<b>298.0</b>	<b>-</b>	<b>1.0</b>	<b>299.0</b>	<b>324.0</b>	<b>-</b>	<b>1.0</b>	<b>325.0</b>
<b>Central Region Fund:</b>								
Public Works	35.0	-	-	35.0	35.0	-	-	35.0
<b>Central Region Fund Total</b>	<b>35.0</b>	<b>-</b>	<b>-</b>	<b>35.0</b>	<b>35.0</b>	<b>-</b>	<b>-</b>	<b>35.0</b>
<b>Parking Fund:</b>								
Transportation & Mobility	67.0	11.1	-	78.1	69.0	10.1	-	79.1
<b>Parking Fund Total</b>	<b>67.0</b>	<b>11.1</b>	<b>-</b>	<b>78.1</b>	<b>69.0</b>	<b>10.1</b>	<b>-</b>	<b>79.1</b>
<b>Airport Fund:</b>								
Transportation & Mobility	19.0	0.8	-	19.8	20.0	0.8	-	20.8
<b>Airport Fund Total</b>	<b>19.0</b>	<b>0.8</b>	<b>-</b>	<b>19.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>
<b>Stormwater Fund:</b>								
Public Works	28.0	-	-	28.0	26.0	-	-	26.0
<b>Stormwater Fund Total</b>	<b>28.0</b>	<b>-</b>	<b>-</b>	<b>28.0</b>	<b>26.0</b>	<b>-</b>	<b>-</b>	<b>26.0</b>
<b>Administrative Assistant II</b>								
Human Resources	12.0	-	-	12.0	13.0	-	-	13.0
<b>City Insurance Funds Totals</b>	<b>12.0</b>	<b>-</b>	<b>-</b>	<b>12.0</b>	<b>13.0</b>	<b>-</b>	<b>-</b>	<b>13.0</b>
<b>Central Service Fund:</b>								
Information Technology Services	61.0	4.7	-	65.7	65.0	4.7	-	69.7
<b>Central Service Fund Total</b>	<b>61.0</b>	<b>4.7</b>	<b>-</b>	<b>65.7</b>	<b>65.0</b>	<b>4.7</b>	<b>-</b>	<b>69.7</b>
<b>Vehicle Rental Fund (Fleet):</b>								
Public Works	3.0	-	-	3.0	4.0	-	-	4.0
<b>Vehicle Rental Fund Total</b>	<b>3.0</b>	<b>-</b>	<b>-</b>	<b>3.0</b>	<b>4.0</b>	<b>-</b>	<b>-</b>	<b>4.0</b>
<b>Arts &amp; Science Garage District Fund:</b>								
Transportation & Mobility	-	1.6	-	1.6	-	1.6	-	1.6
<b>Arts &amp; Science Garage District Fund Total</b>	<b>-</b>	<b>1.6</b>	<b>-</b>	<b>1.6</b>	<b>-</b>	<b>1.6</b>	<b>-</b>	<b>1.6</b>
<b>ALL FUNDS TOTALS</b>	<b>2,266.0</b>	<b>121.8</b>	<b>9.0</b>	<b>2,396.8</b>	<b>2,339.0</b>	<b>133.9</b>	<b>7.0</b>	<b>2,479.9</b>

\*Seasonal positions, which are utilized for events or seasonal programming are no longer included.

# Changes to the Personnel Complement Since FY 2014\*

City Attorney 2 Full Time Positions			
Assistant City Attorney I	-1	<i>Assistant City Attorney III</i>	1
Assistant City Attorney II	1	<i>Paralegal</i>	1
City Auditor +1 Full Time Positions			
<i>Senior Auditor</i>	1		
City Manager +3 Full Time Positions			
<i>Administrative Assistant II</i>	1	Public Information Specialist	1
<i>Citywide Fundraiser</i>	1	Webmaster	-1
<i>Homeless Activity Coordinator</i>	1		
Finance +6.5 Full Time Positions			
<i>Administrative Assistant I</i>	1	Secretary I	1
Customer Service Representative I	-1	Senior Accounting Clerk	1
<i>Customer Service Representative I</i>	1	<i>Senior Management Fellow</i>	0.5
Personnel Records Specialist	1	<i>Treasurer</i>	1
<i>Procurement Specialist II</i>	1		
Fire-Rescue +7 Full Time Positions			
Battalion Chief	1	Driver Engineer	1
<i>Beach Patrol Lieutenant</i>	1	Fire Inspector I	-2
<i>Beach Lifeguard</i>	6	Fire Inspector II	-1
Deputy Fire Chief	-3	Firefighter	1
Division Chief	2	Paramedic/Firefighter	1
Human Resources -0.5 Full Time Positions			
Administrative Aide	-1	Personnel Records Specialist	-1
Administrative Assistant II	1	Senior Management Fellow	-0.5
Clerk II	-1	<i>Senior Accounting Clerk</i>	1
<i>Employee Relations Manager</i>	1		
Information Technology Services +4 Full Time Positions			
<i>Budget Coordinator</i>	1	<i>Webmaster</i>	1
Senior Technology Strategist	2		
Parks & Recreation +9 Full Time Positions			
Administrative Assistant I	1	<i>Parks Foreman (Beach)</i>	1
Assistant Aquatic Complex Manager	-1	<i>Parks Foreman (Street Sweeper)</i>	1
Clerk II	-1	<i>Parks Maintenance Coordinator</i>	1
<i>Construction Worker III</i>	1	Parks Supervisor	1
Field Operations Technician (Level I)	3	<i>Performance Analyst</i>	1
Field Operations Technician (Level II)	-1	<i>Plumber (Maintenance)</i>	1
Landscape Architect	-1	Receptionist	1
Municipal Maintenance Worker III	-2	<i>Recreation Program Coordinator</i>	1
Municipal Maintenance Worker II	-1	Recreation Program Coordinator	1
Painter (Maintenance)	1	<i>Recreation Programmer I</i>	1
<i>Park Ranger</i>	2	Senior Accounting Clerk	-1
Park Ranger I	-1	Solid Waste Supervisor	-1
Park Ranger II	1		
Police +5 Full Time Positions			
Police Officer (Grant Position)	-2	Police Records Clerk	-1
<i>Police Officer</i>	3	<i>Teletype Operators</i>	5

# Changes to the Personnel Complement Since FY 2014\*

Public Works +15 Full Time Positions			
<i>Administrative Assistant I</i>	1	<i>Project Manager (Beach)</i>	1
<i>Construction Worker I</i>	1	<i>Project Manager I</i>	1
<i>Construction Worker II</i>	1	<i>Project Manager II</i>	2
<i>Construction Worker III</i>	1	Public Information Specialist	-1
<i>Deputy Director</i>	1	Secretary I	-1
Engineering Inspector II	-2	Service Clerk	3
<i>Environmental Sustainability Coordinator</i>	1	<i>Water Treatment Plant Operator I (Trainee)</i>	2
<i>Engineering Inspector I</i>	3		
Landscape Architect	1		
Sustainable Development +11.5 Full Time Positions			
<i>Administrative Aide</i>	1	Engineering Inspector II	2
Administrative Assistant II	2	<i>Financial Management Analyst</i>	1
<i>Assistant Building Inspector</i>	1	Land Development Manager	-1
Building Inspector	-1	Planner III	1
Building Inspector II	1	Principal Planner	-1
<i>Clerk III</i>	2	Safety Training Coordinator	1
Community Inspections Manager	1	Senior Management Fellow	-0.5
Community Inspections Supervisor	-1	Senior Project Manager	1
Construction Review Specialist	-1	<i>Service Clerk</i>	2
<i>Assistant Director</i>	1	Urban Design Engineer	1
Engineering Design Manager	-1		
Transportation Mobility +8.5 Full Time Positions			
Accounting Clerk	-1	Mobility Manager	-1
<i>Administrative Aide</i>	1	<i>Parking Enforcement Specialist</i>	3
Administrative Aide	-1	Parking Master Software Support Coordinator	1
Administrative Assistant I	1	Parking Meter Technician	-1
<i>Assistant Airport Manager</i>	1	<i>Planner I</i>	1
City Traffic Engineer	1	Planner II	-1
<i>Clerk III</i>	1	Senior Management Fellow	0.5
Customer Service Representative I	-1	Senior Accounting Clerk	1
Customer Service Representative II	1	Transportation Planner	1

## New Position Budget Modification Requests

\*Seasonal positions, which are utilized for events or seasonal programming are no longer included.