



SCHOOL CROSSING GUARD SERVICES

Contract# 125-11021

Proposal: City of Fort Lauderdale Police Department



June 9, 2014

(Revised June 18, 2014)

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NEXTAFF

BUDGET IMPACT

2014 / 2015 School Year
 August 18, 2014 – August 14, 2015
*Increase in School Crossing Guard Post Locations and
 Acquisition of Equipment*

School	Proposed Post Location	Justification	Cost
Bennett Elementary School	NE 14 th Street/NE 17 th Way	Previous post that was deleted to accommodate the addition of a post at Sunrise Middle School. However, children are crossing at this location.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
Dillard Educational Complex	NW 11 th Street/NW 27 th Avenue	With the release of the elementary school and the 6-12 center at approximately the same time, the number of cars and students present warrant two additional guards.	2 Guards x 4 Hours x \$11.04 Per Hour x 210 Days = \$18,547.20
Dillard Educational Complex	NW 13 th Court/E of NW 24 th Terrace	There are a number of elementary age children exiting the rear of the school, and they can use assistance at this location.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
Dillard Educational Complex	NW 24 th Avenue/Sunrise Boulevard	Additional support is needed to help students crossing east to west/west to east.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
Floranada Elementary School	NE 15 th Avenue/NE 56 th Street	There is currently one guard at this location responsible for crossing students north to south. However, children are also crossing east to west.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
New River Middle School	Riverland Road/SW 31 st Avenue	Because of the positioning of the crosswalks on the northwest corner, one guard is not able to properly cross students.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
Northside Elementary School	NE 4 th Avenue/NE 13 th Street	Currently, there is one guard in that location; however, because of the number of lanes and students traveling north to south and south to north, it makes it difficult for one guard to control the entire roadway.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
Riverland Elementary School	SW 10 th Street/SW 27 th Avenue	This location is a troubled spot. Periodically, we receive support from the police department. Because of the traffic in this location, the current guard could use assistance.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
Sunrise Middle School	NE 13 th Street/NE 15 th Avenue	Over 100 children cross at this location. Currently, there are two guards in place, but because of the sheer number of students crossing; the guards could use able help.	2 Guards x 4 Hours x \$11.04 Per Hour x 210 Days = \$18,547.20
Thurgood Elementary School	Powerline Road/NW13 th Street	The guard positioned at the northwest corner is responsible for crossing both north to south and west to east. It is very difficult for her to properly cross the children west to east in the morning.	1 Guard x 4 Hours x \$11.04 Per Hour x 210 Days = \$9,273.60
		TOTAL	\$111,283.20