

## SE 15th Street Boat Launch Project

COP#	Туре	Description of Request	Credit		Add	
1	Deduct	Delete Milling existing pavement as shown on sheet C3 (RFP No 1)	\$	(5,939.00)		
2	Deduct	Maintenance Of Traffic (MOT) credit for projected unused portion of MOT Allowance per Bid Item No 1.08 (RFP No2)	\$	(35,000.00)		
3	Deduct	KECO Pump Unit: Credit for the deletion of (1) one KECO Pump unit as shown on sheet C9 (RFP No 5)	\$	(5,901.05)		
4	Deduct	Sewer line to KECO Pump Unit: Credit for installation of (4") 4 inch force main sewer line to KECO pump unit per Sheet C9 (RFP No 6)	\$	(8,800.00)		
5	Deduct	Restroom ADA ramp railing: Credit for the installation of $1\%$ " diameter steel guard rail with 4inch kickplate at restroom building per Sheet C7 and C8 (RFP No 7) and credit for concrete slab under railings.	\$	(2,825.00)		
6	Deduct	Precast Concrete Wall: Add for the installation of (6) six foot and (8) eight foot concrete wall with ledge stone finish on both sides in lieu of a (5) five foot precast concrete wall as shown on Sheet C4 and C6 (RFP No 10)			\$ 7,875.	
7	Deduct	Tree Trimming Westside Property Line of Project Site: Add for trimming existing trees, hedges, bushes and other landscape material along the west boundary of the project site that is in conflict with the new work. (RFP No 11)			\$ 1,000.	
8	Deduct	Tree Removal Eastside Property Line of Project Site: Add for removal existing trees, hedges, bushes and other landscape material indicated to remain along the west boundary of the project site that is in conflict with the new work and or trees that have deemed to be not suitable to be maintained. (RFP No 12)			\$ 11,600.	
9	Add	FPL Service to adjacent Marina located to the east of the subject property. Add for providing FPL conduit from transformer to new utility pole to maintain service for the adjacent marina. (RFP No 13)			\$ 700.	
10	Add	Asphalt removal and Restoration FPL Utility Easement: Add for the removal and restoration of asphalt in the parking lot due to the relocation of the FPL easement shown in the ROW sheet E3. (RFP No 14)			\$ 12,090.	
11	Add	Radio Tower Foundation Removal: Add for the removal of the radio tower foundation to a depth of 24 inches not previously shown on survey and Sheet C3 (RFP No 15)			\$ 3,050.	



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12	Add	Concrete Curb Removal under Wood Fence West Property Line: Add for the removal of wood fence foundation along west property line not previously shown on Sheet C3 (RFP No 16)		\$ 2,900.00
13	Add	Restroom Lockable Hose Bibs: Add for the installation of (2) lockable hose bibs in lieu of standard hose bibs as indicated on Sheet PE1 (RFP No 17)		\$ 1,000.00
14	Add	Temporary Irrigation System: Add for the installation of a temporary irrigation system for use during the course of construction (RFP No 18)		\$ 10,102.00
15	Add	Concrete Slabs for New Fire boxes and Pump out stations: Add for concrete slabs for the fire boxes and pump out stations (RFP No 20)		\$ 1,000.00
16	Add	Remove Concrete hose bibb precast pedestal walls: Add for the removal of (4) four precast concrete pedestal wall that support existing hose bibs and electrical to be removed (RPF No 21)		\$ 1,000.00
17	Add	Waterline and Hose Bibb Installation: Add for the installation of new waterline and (4) four hose bibb pedestals to replace the existing deteriorating hose bibs as shown on sheet C9 (RFP No 22)		\$ 7,975.00
18	Add	Demuck restroom building		\$10,000.0
19	Add	Parking lot deteriorated areas. (Entrances)		\$6,045.0
20	Add	Seawall changes		\$15,352.0
21	Add	Restroom changes		\$4,354.1
22	Deduct	Credit for exterior tile	\$ (1,562.00)	
23	Deduct	Credit for cable railing, picket railing used at Police Bldg. Entrance	\$ (2,700.00)	
24	Deduct	Balance from utility allowance	\$ (10,316.22)	
25	Deduct	Balance from permit allowance	\$ (23,000.00)	
		Total	\$ (96,043.27)	\$ 96,043.27