City of Fort Lauderdale Fleet Services Vehicle Replacement Analysis and Summary

			V6922 2004 Eard F250 4X4
<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	SCORING GUIDELINES
Age	10.336986	10.33699	One point for each year of chronological age, based on inservice date.
Miles	10.53	84,244	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	# IM 5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.46	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs		46%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition		Pour	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	1 361		Condition IV - Qualifies for Replacement
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<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services Vehicle Replacement Analysis and Summary

FACTOR	POINTS	INPUT	2004 Ford F250 4X4 S SCORING GUIDELINES
Age	10.336986	10.33699	One point for each year of chronological age, based on inservice date.
Miles	6.50	52,021	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5		1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.52	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs		35%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
		=15 13 H. Williampa =27	
Condition	10 6 10 6	#Poci	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	31		Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	T L	Excellent
18 to 22	, II	Good
23 to 27	111	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary

<u>FACTOR</u>	POINTS	<u>INPUT</u>	V5320 2004 Ford F250 4X4 SCORING GUIDELINES
Age	10.336986	10,33699	One point for each year of chronological age, based on inservice date.
Miles	8.65	69 ,198	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	Ó	One point for each 300 hours of use.
Type of Service	5		1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	2	0.40	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs		25%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition		Ricor Figure	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	32		Condition IV - Qualifies for Replacement
SUMMARY*			

<u>Points</u>	Condition	Ranking
<18		Excellent
18 to 22	. II	Good
23 to 27	. 111	Requires replacement during current fiscal year
28 or more	. IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary

		lacement Analysis and Summary		
POINTS	<u>INPUT</u>	2005 Ford F250/4X4 Substitute Scoring Guidelines		
9.2	9.2	One point for each year of chronological age, based on inservice date.		
14.68	117,444	One point for each 10,000 miles of use adjusted if excessive idling time (125%).		
0.00	0	One point for each 300 hours of use.		
5	JAN E	1 to 5 points are assigned based on the type of vocational use and service duty.		
3	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.		
2	53%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%; 5=100%.		
5 13 13 13 13 13 13 13 13 13 13 13 13 13	Podru	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.		
39	· · · · · · · · · · · · · · · · · · ·	Condition IV - Qualifies for Replacement		
	9.2 14.68 0.00 5	9.2 9.2 14.68 117,444 0.00 0 5		

<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	ll ll	Good
23 to 27	; iii	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary

			V5519 2 2005 Ford F250 4X4
FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.2	9.2	One point for each year of chronological age, based on inservice date.
Miles	10.42	83,381	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	6	1 to 5 points are assigned based on the type of vocational use and service duty.
	- 11		
Reliability	3	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs		46%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition		Poors	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	35		Condition IV - Qualifies for Replacement

Points	Condition	Ranking
<18	1	Excellent
18 to 22	11	Good
23 to 27	. 111	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary

			2005 Ford F250 4X44
FACTOR	POINTS	INPUT	SCORING GUIDELINES
Age	9.2	9.2	One point for each year of chronological age, based on inservice date.
Miles	6.55	52,367	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5		1 to 5 points are assigned based on the type of vocational use and service duty.
	÷		
Reliability	3	0.53	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2 2 2 1 2 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	37%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	169 194 194 194 194 194 194 194 194 194 19	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	31		Condition IV - Qualifies for Replacement

<u>Points</u>	<u>Condition</u>	Ranking
<18	1.	Excellent
18 to 22	11	. Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure