



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#13-1208

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: October 1, 2013

TITLE: A Motion approving Fourth Amendment to Agreement for Community
Bus Services with the Downtown Fort Lauderdale Transportation
Management Association (TMA) - October 1, 2013 through September
30, 2014

Recommendation

It is recommended that the City Commission approve the Fourth Amendment to the Community Bus Agreement between the City and the TMA beginning on October 1, 2013 through September 30, 2014 (**Exhibit 2**).

Background

This amendment includes the following changes to the Community Bus agreement with the TMA:

- Added the provision to lease 12 vehicles (nine owned by the County) to the TMA at an annual rate of \$10 per vehicle. The route assignments and other pertinent information for the vehicles are attached in **Exhibit 1**.
- New routes have been added to the agreement and route names have been updated per the current marketing materials.
- All references to the Convention Connection Agreement have been deleted (that agreement expired on September 30, 2013).
- All references to the Courthouse Loop Expansion have been deleted. This route was never implemented.
- Modified fare restriction language since the FTA has determined that the City is a Designated Recipient of federal funds and can set fare rates.
- Added grant recipient language to remain in compliance with Federal Grant regulations.
- Updated financial information for the fiscal 13/14 budget for City contributions to the Community Bus program; and
- Added a standard form for all TMA invoicing to the City.

Resource Impact

The City will receive \$120 from the TMA, of which, \$90 will be paid to Broward County as part of the City-County Community Bus Interlocal Agreement.

Fiscal Year 13/14									
Revenue									
Funds deposited in:									
FISCAL	FUND	SUB	FUND NAME	INDEX #	INDEX NAME	SUB	SUBJECT NAME	AMOUNT	
YEAR	FUND	FUND				OBJECT #			
2014	129	01	Misc. Federal/State/County Grants	TAM040102	5th Cent Gas Tax for Transportation	N900	Misc Revenue	120.00	
TOTAL								120.00	
Expense									
Funds available in:									
FISCAL	FUND	SUB	FUND NAME	INDEX #	INDEX NAME	SUB	SUBJECT NAME	AMOUNT	
YEAR	FUND	FUND				OBJECT #			
2014	129	01	Misc. Federal/State/County Grants	TAM040102	5th Cent Gas Tax for Transportation	3307	Vehicle Rental	90.00	
TOTAL								90.00	

Related CAMs:

#13-1225 Community Bus Public Hearing and Fourth Amendment to City-County ILA

Attachments:

Exhibit 1 – TMA Vehicle Inventory & Route Assignments

Exhibit 2 – Fourth Amendment City/TMA Community Bus Agreement

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