

#12-2352

TO: Honorable Mayor and Members

Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: October 16, 2012

TITLE: GRANT APPLICATION

Broward County, Land Stewardship Program, Parks for People Grant,

Hortt Park, \$75,000, City match required

Recommendation

It is recommended that the City Commission approve a motion authorizing the proper city officials to submit a grant application for the Broward County Land Stewardship Program.

Background

The City is requesting a grant in the amount of \$75,000 with a required 1 to 1 cash match. The City has identified matching funds previously appropriated in the amount of \$25,309 from the Special Obligation Bond Fund and \$49,691 from Park Impact Fees.

Funds will be used to incorporate "green" amenities into the development of the site, namely towards the purchase and installation of adult playground and fitness equipment and upgraded tennis court area. This grant is an expansion of the scope of work for the Hortt Park project, P11418, currently funded at \$86,669.

The Broward County Land Stewardship Program announced the availability of Parks for People grant funds on September 17, 2012. The grant application deadline is October 26, 2012. This is the final cycle of this grant program.

Grant funds are available for sites that were acquired through the 2000 Safe Parks and Land Preservation Bond Program; it is a supplemental grant to incorporate "green" standards in the development of bond acquired green space and open space sites. Green standards include features or amenities composed of recycled materials or environmentally sound components.

Amenities must be installed within one year of the execution of agreement. It is anticipated the grant agreement will be received in December 2012. Grant period will be twelve (12) months from the date of execution. Staff is prepared to meet these deadlines. The City's cost share has previously been appropriated in the capital budget.

Resource Impact

There is an anticipated positive fiscal impact to the city in the amount of \$75,000 which would allow for project implementation. Matching funds have been identified in existing capital funded projects.

Matching Funds Available

SUB SUB

FUND	FUND	FUND NAME	INDEX#	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
129	01	Misc Federal/State Grants	P11418.129A	Hortt Park	6599	Construction	75,000.00
-		Special Obligation					,
343	01	Bond Fund	P11418.343	Hortt Park	6599	Construction	25,309.00
350	01	Park Impact Fees	P11418.350	Hortt Park	6599	Construction	49,961.00
						Total	150,000.00

Attachment:

None

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Department Director: Phil Thornburg