



CITY OF
FORT LAUDERDALE

Venice of America

July 31, 2013

Ms. Lori Parrish
Broward County Property Appraiser
Governmental Center – Room 111
115 S. Andrews Avenue
Fort Lauderdale, FL 33301-1899

Re: Certification of Taxable Value for the City of Fort Lauderdale and Sunrise Key Neighborhood Improvement District;
Fort Lauderdale Fire Assessment, Beach Business Improvement Assessment, and Lauderdale Isles Water
Management District Assessment

Dear Ms. Parrish:

Enclosed are the completed Certifications of Taxable Value (Form DR420) for the City of Fort Lauderdale and Sunrise Key Neighborhood Improvement District. They were completed pursuant to our understanding of Florida Statutes. The proposed property millage rates for Fiscal Year 2014 for the City of Fort Lauderdale are as follows:

Operating	4.1193
Debt Service - 2005	0.0505
Debt Service - 2011A	0.0490
Debt Service - 2011B	0.1075

The proposed property millage rate for Fiscal Year 2014 for the Sunrise Key Neighborhood Improvement District is as follows:

Operating	1.0000
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The proposed rate for the Fire Assessment is \$225 (Residential), which is estimated to generate \$33,497,746. Enclosed are the proposed rates and the completed TRIM Notice Information request. Please note that all assessments are imposed on a building basis. Please place each non-residential property into the appropriate square footage tier. We would appreciate receiving electronic file copies of the database after the TRIM notices are sent out. The City will publish the fee schedule prior to August 24, 2013. I have enclosed the TRIM Notice Information form as provided by your office on July 2, 2013.

The proposed rate for the Beach Business Improvement Assessment is \$.8525 per \$1,000 of assessed value, which is estimated to generate \$640,994. The City will publish the fee schedule prior to August 24, 2013. I have enclosed the TRIM Notice Information form as provided by your office on July 2, 2013.

The Lauderdale Isles Water Management District will impose a non-ad valorem assessment of \$15 per unit, for a total of \$8,265 to be collected from its 551 parcels. I have enclosed the TRIM Notice Information form as provided by your office on July 2, 2013.

Should you have any questions, please contact me at (954) 828-5425.

Sincerely,

Emilie R. Smith
Budget Manager

Received by: Janet Friel 8/1/13 emailed receipt 8/1/13@
Name Date 3:14pm

ES:bjw

Received by: Gary Mehringer 8/2/13 emailed receipt
Name Date 8/2/13 @ 10:19AM

Enclosures

cc: Sue Baldwin, Director, Records, Taxes & Treasury Division, Broward County
Lee Feldman, ICMA-CM, City Manager
Stanley D. Hawthorne, Assistant City Manager
Cynthia A. Everett, City Attorney
Jonda Joseph, City Clerk



Bobbi Williams

From: Janet Friel <jfriel@bcpa.net>
To: Bobbi Williams
Sent: Thursday, August 01, 2013 3:14 PM
Subject: Read: City of Fort Lauderdale - August 2 Certification

Your message

To: jfriel@bcpa.net
Subject:

was read on 8/1/2013 3:14 PM.

Bobbi Williams

Subject: FW: City of Fort Lauderdale - August 2 Certification
Attachments: image006.png

From: Mehringer, Gary [mailto:GMEHRINGER@broward.org]
Sent: Friday, August 02, 2013 10:19 AM
To: Bobbi Williams
Subject: RE: City of Fort Lauderdale - August 2 Certification

Bobbi,

Thanks for the information and call.
This is sufficient for our needs.



Gary Mehringer, Assistant Director
Records, Taxes and Treasury Division
115 South Andrews Avenue, Suite A430
Fort Lauderdale, FL 33301
(O): 954.357.5440
www.broward.org/RecordsTaxesTreasury

From: Bobbi Williams [mailto:BWilliams@fortlauderdale.gov]
Sent: Thursday, August 01, 2013 3:10 PM
To: hcimino@bcpa.net; jfriel@bcpa.net; Mehringer, Gary
Cc: Emilie Smith; Bobbi Williams; fsimpson@bcpa.net
Subject: City of Fort Lauderdale - August 2 Certification
Importance: High

Please accept the attached certification packet for the City of Fort Lauderdale's proposed millage and budget, the Sunrise Key Neighborhood Improvement District's proposed millage and budget, and the preliminary assessment rates for the Fire-Rescue, Beach Business, and Lauderdale Isles Water Management District. The packet also contains the approved DR420 forms that have been certified using the E-TRIM certification process.

If you have any questions or concerns, please feel free to contact me or the Budget Manager at 954-828-5425.



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
(954) 357-6830 · Fax: (954) 357-8474
www.bcpa.net

July 2, 2013

Emilie R. Smith, Budget Manager
100 N. Andrews Avenue
Fort Lauderdale, Florida 33301

Re: **City of Fort Lauderdale**
Phone Number to be listed on TRIM Notices

Dear Ms. Smith:

The Notices of Proposed Property Taxes (TRIM NOTICES) reflect the telephone number of each Taxing Authority. This phone number is listed after the time, date, and place of your first budget hearing. Please indicate below whether you want to change the telephone number or use the same one used last year and return it to us by **August 2, 2013**.

- Use Number Supplied Last Year: **954-828-6568**
- Change Number To: _____

Signature _____

Emilie R. Smith, Budget Manager
(Please Print Name)

Should you have any questions, please do not hesitate to contact me at (954) 357-6825 or hcimino@bcpa.net.

Sincerely,

Holly Cimino
Director of Finance, Budget & Tax Roll Management

/hc

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 7th day of June, 2013
J. R. Joseph City Clerk

RESOLUTION NO. 13-135

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, ACKNOWLEDGING RECEIPT OF THE CITY MANAGER'S BUDGET MESSAGE, ESTIMATES AND RECOMMENDATIONS FOR FISCAL YEAR 2013-2014, SETTING PROPOSED MILLAGE RATES AND ADVISING THE BROWARD COUNTY PROPERTY APPRAISER OF SUCH PROPOSED MILLAGE RATES.

WHEREAS, the City Manager of the City of Fort Lauderdale, Florida, as required by Section 9.02 of the City Charter, has prepared and submitted to the City Commission the Budget Message, Estimates and Recommendations together with a proposed budget ("Budget Message") for fiscal year 2013-2014; and

WHEREAS, said Budget Message contains estimates of receipts and disbursements for the remainder of the current fiscal year and of expenditures and revenues for the ensuing fiscal year together with recommendations as to the amounts necessary to be appropriated for the ensuing fiscal year including the proposed millage rate and tentative budget of the Sunrise Key Neighborhood Improvement District; and

WHEREAS, the City Commission has determined that said Budget Message has been properly compiled and prepared in accordance with the requirements of Section 9.02 of the City Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:


SECTION 1. That the City Commission of the City of Fort Lauderdale, Florida, hereby acknowledges receipt of the City Manager's Budget Message for fiscal year 2013-2014.

SECTION 2. That the City Commission of the City of Fort Lauderdale Florida hereby sets the proposed millage rate for the fiscal year 2013-2014 Budget at 4.1193 per \$1,000 of taxable value.

SECTION 3. That the City Commission of the City of Fort Lauderdale, Florida hereby sets the proposed millage rate for the Sunrise Key Neighborhood Improvement District for the fiscal year 2013-2014 Budget at 1.0000 per \$1,000 of taxable value.

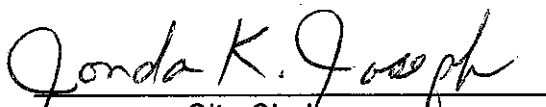
SECTION 4. That the City Manager is hereby authorized to compute the rolled-back rate pursuant to Section 200.065, Florida Statutes, and to execute all appropriate instruments in order to advise the Property Appraiser of the proposed millage rates and rolled-back rates in accordance with the requirements of Section 200.065, Florida Statutes.

ADOPTED this the 9th day of July, 2013.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

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CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: BROWARD
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: CITY OF FORT LAUDERDALE

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	23,653,135,990	(1)
2.	Current year taxable value of personal property for operating purposes	\$	1,004,664,025	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	15,004,301	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	24,672,804,316	(4)
5.	Current year net new taxable value <i>(Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)</i>	\$	57,905,666	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	24,614,898,650	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	23,612,223,398	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 3
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 3

	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser :	Date :		
	Electronically Certified by Property Appraiser	6/28/2013 12:15 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		4.1193	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	97,265,832		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	3,823,465		(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	93,442,367		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	985,215,855		(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	23,629,682,795		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		3.9544	per \$1000	(16)
17.	Current year proposed operating millage rate		4.1193	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	101,634,683		(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)


DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	93,517,058	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		3.9576 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	97,645,090	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	101,712,764	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		4.1225 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100)		4.17 %	(27)

First public budget hearing	Date : 9/3/2013	Time : 6:00 PM	Place : City Hall, 1st Floor Commission Chambers, 100 North Andrews Avenue, Fort Lauderdale, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			8/1/13	
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE	
City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674	



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

Reset Form

Print Form

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: BROWARD
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: CITY OF FORT LAUDERDALE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	3.9544 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2012 Form DR-420MM, Line 13	6.1047 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	4.1193 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 23,612,223,398 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 144,145,540 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 3,823,465 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 140,322,075 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 23,629,682,795 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	5.9384 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	5.9384 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0169 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	6.0388 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	6.6427 per \$1,000 (14)
15. Current year proposed millage rate	4.1193 per \$1,000 (15)
16. Minimum vote required to levy proposed millage: (Check one) (16)	
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	6.0388 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 24,672,804,316 (18)

19.	Current year proposed taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$ 101,634,683	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$ 148,994,131	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.
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21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM-P)</i>	\$ 78,081	(21)
22.	Total current year proposed taxes <i>(Line 19 plus Line 21)</i>	\$ 101,712,764	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM-P)</i>	\$ 93,424	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$ 149,087,555	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :		Date :		
			8/1/13		
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER		
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE		
City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674		

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year : 2013	County : BROWARD
Principal Authority : CITY OF FORT LAUDERDALE	Taxing Authority : CITY OF FORT LAUDERDALE
Community Redevelopment Area : Fort Lauderdale	Base Year : 1989

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	685,485,630	(1)
2.	Base year taxable value in the tax increment area	\$	118,537,320	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	566,948,310	(3)
4.	Prior year Final taxable value in the tax increment area	\$	666,995,740	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	548,458,420	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser :	Date :		
	Electronically Certified by Property Appraiser	6/28/2013 12:15 PM		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	538,600,895	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	2,121,939	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
			8/1/13	
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE	
City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674	



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year : 2013	County : BROWARD
Principal Authority : CITY OF FORT LAUDERDALE	Taxing Authority : CITY OF FORT LAUDERDALE
Community Redevelopment Area : Progresso	Base Year : 1995

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	678,381,660	(1)
2.	Base year taxable value in the tax increment area	\$	208,260,650	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	470,121,010	(3)
4.	Prior year Final taxable value in the tax increment area	\$	657,776,950	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	449,516,300	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser :	Date :		
	Electronically Certified by Property Appraiser	6/28/2013 12:15 PM		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	446,614,960	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	1,701,526	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :			Date : 8/1/13
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER	Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER		
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR	Physical Address : 100 NORTH ANDREWS AVENUE		
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301	Phone Number : 954-828-5425	Fax Number : 954-828-6674	



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year : 2013	County : BROWARD
Principal Authority : CITY OF FORT LAUDERDALE	Taxing Authority : CITY OF FORT LAUDERDALE
Community Redevelopment Area : Middle River-S Middle River-Sunrise Blvd	Base Year : 2011

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	156,361,270	(1)
2.	Base year taxable value in the tax increment area	\$	162,010,550	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	-5,649,280	(3)
4.	Prior year Final taxable value in the tax increment area	\$	150,214,420	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	-11,796,130	(5)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2013 12:15 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY. Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	0	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : 		Date : 8/11/13	
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE	
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674



CERTIFICATION OF VOTED DEBT MILLAGE

Print Form

DR-420DEBT
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year : 2013	County : BROWARD
Principal Authority : CITY OF FORT LAUDERDALE	Taxing Authority : CITY OF FORT LAUDERDALE

Levy Description :
General Obligation Bonds 2005 Series

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	23,653,135,990	(1)
2.	Current year taxable value of personal property for operating purposes	\$	1,004,664,025	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	15,004,301	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	24,672,804,316	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2013 12:15 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.0505	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
			8/1/13	
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE	
City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number :	Fax Number :	
		954-828-5425	954-828-6674	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

Print Form

DR-420DEBT
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year : 2013	County : BROWARD
Principal Authority : CITY OF FORT LAUDERDALE	Taxing Authority : CITY OF FORT LAUDERDALE

Levy Description :
General Obligation Bonds 2011A Series

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	23,653,135,990	(1)
2.	Current year taxable value of personal property for operating purposes	\$	1,004,664,025	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	15,004,301	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	24,672,804,316	(4)

SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/28/2013 12:15 PM

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.0490	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : 	Date : 6/1/13
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER	Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR	Physical Address : 100 NORTH ANDREWS AVENUE
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301	Phone Number : 954-828-5425

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trimmax.html>



CERTIFICATION OF VOTED DEBT MILLAGE

Print Form

DR-420DEBT
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year : 2013	County : BROWARD
Principal Authority : CITY OF FORT LAUDERDALE	Taxing Authority : CITY OF FORT LAUDERDALE

Levy Description :
General Obligation Refunding Bonds 2011B Series

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	23,653,135,990	(1)
2.	Current year taxable value of personal property for operating purposes	\$	1,004,664,025	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	15,004,301	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	24,672,804,316	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date :	6/28/2013 12:15 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.1075	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :	Date :	8/1/13	
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER	Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER		
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR	Physical Address : 100 NORTH ANDREWS AVENUE		
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301	Phone Number : 954-828-5425	Fax Number : 954-828-6674	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

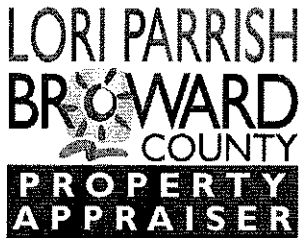
Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
(954) 357-6830 · Fax: (954) 357-8474
www.bcpa.net

July 2, 2013

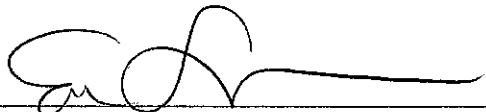
Emilie R. Smith, Budget Manager
100 N. Andrews Avenue
Fort Lauderdale, Florida 33301

Re: **Sunrise Key Neighborhood**
Phone Number to be listed on TRIM Notices

Dear Ms. Smtih:

The Notices of Proposed Property Taxes (TRIM NOTICES) reflect the telephone number of each Taxing Authority. This phone number is listed after the time, date, and place of your first budget hearing. Please indicate below whether you want to change the telephone number or use the same one used last year and return it to us by **August 2, 2013**.

- Use Number Supplied Last Year: **954-828-6568**
- Change Number To: _____

Signature 

Emilie R. Smith, Budget Manager
(Please Print Name)

Should you have any questions, please do not hesitate to contact me at (954) 357-6825 or hcimino@bcpa.net.

Sincerely,



Holly Cimino
Director of Finance, Budget & Tax Roll Management

/hc

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 26 day of July, 2013
J.R. Joseph City Clerk

RESOLUTION NO. 13-135

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, ACKNOWLEDGING RECEIPT OF THE CITY MANAGER'S BUDGET MESSAGE, ESTIMATES AND RECOMMENDATIONS FOR FISCAL YEAR 2013-2014, SETTING PROPOSED MILLAGE RATES AND ADVISING THE BROWARD COUNTY PROPERTY APPRAISER OF SUCH PROPOSED MILLAGE RATES.

WHEREAS, the City Manager of the City of Fort Lauderdale, Florida, as required by Section 9.02 of the City Charter, has prepared and submitted to the City Commission the Budget Message, Estimates and Recommendations together with a proposed budget ("Budget Message") for fiscal year 2013-2014; and

WHEREAS, said Budget Message contains estimates of receipts and disbursements for the remainder of the current fiscal year and of expenditures and revenues for the ensuing fiscal year together with recommendations as to the amounts necessary to be appropriated for the ensuing fiscal year including the proposed millage rate and tentative budget of the Sunrise Key Neighborhood Improvement District; and

WHEREAS, the City Commission has determined that said Budget Message has been properly compiled and prepared in accordance with the requirements of Section 9.02 of the City Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

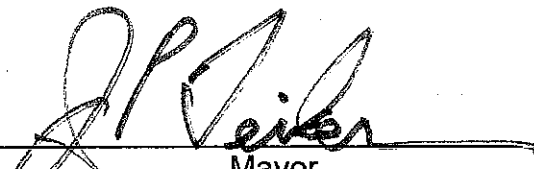
SECTION 1. That the City Commission of the City of Fort Lauderdale, Florida, hereby acknowledges receipt of the City Manager's Budget Message for fiscal year 2013-2014.

SECTION 2. That the City Commission of the City of Fort Lauderdale Florida hereby sets the proposed millage rate for the fiscal year 2013-2014 Budget at 4.1193 per \$1,000 of taxable value.

SECTION 3. That the City Commission of the City of Fort Lauderdale, Florida hereby sets the proposed millage rate for the Sunrise Key Neighborhood Improvement District for the fiscal year 2013-2014 Budget at 1.0000 per \$1,000 of taxable value.

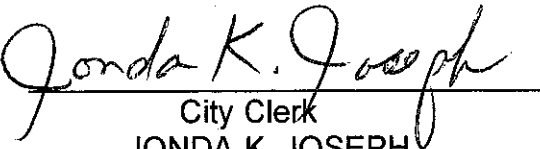
SECTION 4. That the City Manager is hereby authorized to compute the rolled-back rate pursuant to Section 200.065, Florida Statutes, and to execute all appropriate instruments in order to advise the Property Appraiser of the proposed millage rates and rolled-back rates in accordance with the requirements of Section 200.065, Florida Statutes.

ADOPTED this the 9th day of July, 2013.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

L:\COMM2013\Resos\July 9\13-135.docx



CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: BROWARD
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: Sunrise Key

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	78,081,170	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	78,081,170	(4)
5.	Current year net new taxable value <i>(Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)</i>	\$	1,134,280	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	76,946,890	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	74,690,590	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser :	Date :		
	Electronically Certified by Property Appraiser	6/28/2013 12:15 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	1.0000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	74,691	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	74,691	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	76,946,890	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.9707 per \$1000	(16)
17.	Current year proposed operating millage rate		1.0000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	78,081	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

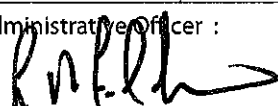
DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100)	%	(27)

First public budget hearing	Date : 9/3/2013	Time : 6:00 PM	Place : City Hall, 1st Floor Commission Chambers, 100 North Andrews Avenue, Fort Lauderdale, FL
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S I G N H E R E	Taxing Authority Certification		
	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : 		Date : 9/1/13
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE
City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

Reset Form

Print Form

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: BROWARD
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: Sunrise Key
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.9707 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2012 Form DR-420MM, Line 13	1.2121 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	1.0000 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 74,690,590 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 90,532 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 90,532 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 76,946,890 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.1766 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.1766 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0169 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.1965 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.3162 per \$1,000 (14)
15. Current year proposed millage rate	1.0000 per \$1,000 (15)
16. Minimum vote required to levy proposed millage: (Check one) (16)	
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.1965 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 78,081,170 (18)

Taxing Authority : Sunrise Key		DR-420MM-P R. 5/12 Page 2		
19.	Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	78,081 (19)	
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	93,424 (20)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM-P)	\$	(21)	
22.	Total current year proposed taxes (Line 19 plus Line 21)	\$	(22)	
Total Maximum Taxes				
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM-P)	\$	(23)	
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$	(24)	
Total Maximum Versus Total Taxes Levied				
25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)	
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :	Date :		
			8/1/13	
	Title :	Contact Name and Contact Title :		
	LEE R. FELDMAN, ICMA-CM, CITY MANAGER	EMILIE R. SMITH, BUDGET MANAGER		
Mailing Address :	Physical Address :			
100 NORTH ANDREWS AVENUE, 7TH FLOOR	100 NORTH ANDREWS AVENUE			
City, State, Zip :	Phone Number :	Fax Number :		
FORT LAUDERDALE, FLORIDA 33301	954-828-5425	954-828-6674		

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
954.357.6830 Fax: 954.357.8474
www.bcpa.net

DATE: July 2, 2013
MEMO TO: Emilie R. Smith, Budget Manager
City of Fort Lauderdale
FROM: Holly M. Cimino
Director of Finance, Budget and Tax Roll Management
SUBJECT: City of Ft. Lauderdale Fire TRIM Notice Information

Please complete the information requested below and return this form by August 2, 2013. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT: Fort Lauderdale Fire-Rescue Special Assessment Fee
*DATE OF HEARING: September 12, 2013
TIME OF HEARING: 6:00 P.M
PLACE: City Hall, 100 North Andrews Avenue, 1st Floor
Commission Chambers
Fort Lauderdale, FL 33301
PHONE NUMBER: 954-828-6800
TOTAL AMOUNT TO BE COLLECTED: \$33,497,746

Is the Trim Notice serving as the first class notice? Yes XX No

Signature (handwritten)

Date 8/1/2013

Emilie R. Smith, Budget Manager
Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 12, 2013 in order for the Property Appraiser to guarantee the 20-day notice requirement.

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 21 day of Jul, 2013
J. R. Joseph City Clerk

RESOLUTION NO. 13-134

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF FORT LAUDERDALE, FLORIDA; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR FIRE RESCUE ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in June of 1999, the City of Fort Lauderdale implemented a recurring annual fire rescue special assessment program to provide a portion of the funding for the City's fire rescue services and facilities with the adoption of Ordinance No. C-99-49 and imposed fire rescue assessments for Fiscal Year 1999-2000 with the adoption of Resolution Nos. 99-81 and 99-100; and

WHEREAS, pursuant to Ordinance No. C-99-49, the imposition of fire rescue assessments for Fiscal Year 2013-2014 requires certain processes such as notice and the preparation of the Assessment Roll; and

WHEREAS, annually a Preliminary Rate Resolution describing the method of assessing fire rescue costs against assessed property located within the City, directing the preparation of an assessment roll, authorizing a public hearing and directing the provision of notice thereof is required by Ordinance No. C-99-49 for the imposition of the fire rescue assessments; and

WHEREAS, the City Commission of the City of Fort Lauderdale, Florida, deems it to be in the best interest of the citizens and residents of the City of Fort Lauderdale to adopt this Preliminary Rate Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. AUTHORITY. This resolution is adopted pursuant to the provisions of the Fire Rescue Assessment Ordinance (Ordinance No. C-99-49), the Initial Assessment Resolution (Resolution No. 99-81), the Final Assessment Resolution (Resolution No. 99-100), Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. PURPOSE AND DEFINITIONS. This resolution constitutes the Preliminary Rate Resolution as defined in the Ordinance which initiates the annual process for updating the Assessment Roll and directs the imposition of Fire Rescue Assessments for the Fiscal Year beginning October 1, 2013. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance, the Initial Assessment Resolution and the Final Assessment Resolution. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa:

"Commercial Property" means, collectively, those Tax Parcels with a Code Description designated as "Commercial" in the Improvement Codes attached to the Initial Assessment Resolution, together with those parcels that meet the definition of Recreational Vehicle Park.

"Demand Percentage" means the percentage of demand for fire rescue services, facilities, or programs attributable to each Property Use Category determined by analyzing the historical demand for fire rescue services as reflected in the Fire Rescue Incident Reports in the State Database under the methodology described in Section 6 of this Preliminary Rate Resolution.

"Emergency Medical Services" means those services recorded in Incident Reports that assign a "type of situation found" code of EMS. The "type of situation found codes" are attached hereto as Appendix A.

"Emergency Medical Services Cost" means the amount, other than first response medical rescue services, determined by the City Commission that is associated with Emergency Medical Services.

"FFIRS" means the Florida Fire Incident Reporting System maintained by the Florida State Fire Marshal.

"Fire Rescue Assessed Cost" means

- (1) the amount determined by the City Commission to be assessed in any Fiscal Year to fund all or any portion of the cost of the provision of fire rescue services, facilities, or programs which provide a special benefit to Assessed Property, and shall include, but not be limited to, the following components:

(A) the cost of physical construction, reconstruction or completion of any required facility or improvement; (B) the costs incurred in any required acquisition or purchase; (C) the cost of all labor, materials, machinery, and equipment; (D) the cost of fuel, parts, supplies, maintenance, repairs, and utilities; (E) the cost of computer services, data processing, and communications; (F) the cost of all lands and interest therein, leases, property rights, easements, and franchises of any nature whatsoever; (G) the cost of any indemnity or surety bonds and premiums for insurance; (H) the cost of salaries, volunteer pay, workers' compensation insurance, or other employment benefits; (I) the cost of uniforms, training, travel, and per diem; (J) the cost of construction plans and specifications, surveys and estimates of costs; (K) the cost of engineering, financial, legal, and other professional services; (L) the costs of compliance with any contracts or agreements entered into by the City to provide fire rescue services; (M) all costs associated with the structure, implementation, collection, and enforcement of the Fire Rescue Assessments, including any service charges of the Tax Collector, or Property Appraiser and amounts necessary to off-set discounts received for early payment of Fire Rescue Assessments pursuant to the Uniform Assessment Collection Act or for early payment of Fire Rescue Assessments; (N) all other costs and expenses necessary or incidental to the acquisition, provision, or construction of fire rescue services, facilities, or programs, and such other expenses as may be necessary or incidental to any related financing authorized by the City Commission by subsequent resolution; (O) a reasonable amount for contingency and anticipated delinquencies and uncollectible Fire Rescue Assessments; and (P) reimbursement to the City or any other Person for any moneys advanced for any costs incurred by the City or such Person in connection with any of the foregoing components of Fire Rescue Assessed Cost.

(2) In the event the City also imposes an impact fee upon new growth or development for fire rescue related capital improvements, the Fire Rescue Assessed Cost shall not include costs attributable to capital improvements necessitated by new growth or development that will be paid by such impact fees.

(3) In no event shall the Fire Rescue Assessed Cost include any amount attributable to the Emergency Medical Services Cost.

"Fire Rescue Incident Reports" means those Incident Reports that do not record Emergency Medical Services.

"Incident Report" means an individual report filed in the State Database.

"Recreational Vehicle Park" means (1) a place set aside and offered by a person, for either direct or indirect remuneration of the owner, lessor, or operator of such place, for the parking, accommodation, or rental of five or more recreational vehicles or tents; and (2) licensed by the Department of Health of the State of Florida, or its successor in function as a "recreational vehicle park" under Chapter 513, Florida Statutes, as may be amended from time-to-time.

"Residential Property" means those Tax Parcels with a Code Description designated as "Residential" in the Improvement Codes attached to the Initial Assessment Resolution, excluding those Tax Parcels that meet the definition of Recreational Vehicle Park.

"State Database" means the incident data specific to the City derived from the FFIRS Incident Reports maintained by the Florida State Fire Marshal.

SECTION 3. PROVISION AND FUNDING OF FIRE RESCUE SERVICES.

(A) Upon the imposition of Fire Rescue Assessments for fire rescue services, facilities, or programs against Assessed Property located within the City, the City shall provide fire rescue services to such Assessed Property. A portion of the cost to provide such fire rescue services, facilities, or programs shall be funded from proceeds of the Fire Rescue Assessments. The remaining cost required providing fire rescue services, facilities, and programs shall be funded by available City revenues other than Fire Rescue Assessment proceeds.

(B) It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the City will be benefited by the City's provision of fire rescue services, facilities, and programs in an amount not less than the Fire Rescue Assessment imposed against such parcel, computed in the manner set forth in this Preliminary Rate Resolution.

SECTION 4. IMPOSITION AND COMPUTATION OF FIRE RESCUE ASSESSMENTS. Fire Rescue Assessments shall be imposed against all Tax Parcels within the Property Use Categories. Fire Rescue Assessments shall be computed in the manner set forth in this Preliminary Rate Resolution.

SECTION 5. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT. It is hereby ascertained and declared that the Fire Rescue Assessed Costs provide a special benefit to the Assessed Property based upon the following legislative determinations, and based upon that report entitled City of Ft. Lauderdale Fire Rescue Assessment Report, dated as of June 2003, prepared by Government Services Group and Nabors, Giblin & Nickerson, P.A., the City of Fort Lauderdale, Florida Fire Rescue Assessment Memorandum dated June 2007 prepared by Government Services Group, Inc., and the City of Fort Lauderdale, Florida Fire Rescue Updated Assessment Program Memorandum (Traditional Methodology) dated April 2013 Revised June 2013 prepared by Government Services Group, Inc., which are hereby incorporated by reference.

general

(A) Upon the adoption of this Preliminary Rate Resolution, determining the Fire Rescue Assessed Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 1.04 of the Ordinance are hereby ratified and confirmed, to the extent authorized by law.

(B) It is fair and reasonable to use the Improvement Codes and the DOR Codes for the Cost Apportionment and the Parcel Apportionment because: (1) the Tax Roll database employing the use of such property use codes is the most comprehensive, accurate, and reliable information readily available to determine the property use and Building Area for improved property within the City, and (2) the Tax Roll database within such property use codes is maintained by the Property Appraiser and is thus consistent with parcel designations on the Tax Roll which compatibility permits the development of an Assessment Roll in conformity with the requirements of the Uniform Method of Collection.

(C) The data available in the Improvement Codes is more useful and accurate to determine Building Area than relying exclusively upon the data maintained in the DOR Code alone because (1) the data maintained in the Improvement Codes reveals the existence of a Building with a different use than the use described on the DOR Code, and (2) the Improvement Codes represent records maintained by the Property Appraiser with the most information relative to Building Area regardless of property use.

cost apportionment

(D) It is fair and reasonable and consistent with the decision from the

Supreme Court in the case of City of North Lauderdale v. SMM Properties, Inc., 825 So.2d 343 (Fla. 2002), to exclude from the Fire Rescue Assessed Cost amounts determined to constitute the Emergency Medical Services Cost.

(E) Apportioning Fire Rescue Assessed Costs among classifications of improved property based upon historical demand for fire rescue services, but not Emergency Medical Services, is fair and reasonable and proportional to the special benefit received.

(F) The Fire Rescue Incident Reports are the most reliable data available to determine the potential demand for fire rescue services from property use and to determine the benefit to property use resulting from the availability of fire rescue services to protect and serve Buildings located within Assessed Property and their intended occupants. There exists sufficient Fire Rescue Incident Reports documenting the historical demand for fire rescue services from Assessed Property within the Property Use Categories. The Demand Percentage determined for each Property Use Category by an examination of such Fire Rescue Incident Reports is consistent with the experience of the City. Therefore, the use of Demand Percentages determined by an examination of Fire Rescue Incident Reports is a fair and reasonable method to apportion the Fire Rescue Assessed Costs among the Property Use Categories.

(G) As a result of the urbanized character of the City, the suppression of fire on vacant property primarily benefits the Buildings within the adjacent improved property by the containment of the spread of fire rather than the preservation of the vacant property. Therefore, it is fair and reasonable not to apportion any of the Fire Rescue Assessed Costs to vacant property and the Fire Rescue Incident Reports documenting historical fire services provided to vacant property were thus omitted from the Demand Percentage calculation.

(H) The level of services required to meet anticipated demand for fire rescue services and the corresponding annual fire rescue budget required to fund fire rescue services provided to non-specific property uses would be required notwithstanding the occurrence of any incidents from such non-specific property uses. Therefore, it is fair and reasonable to omit from the Demand Percentage calculation the Fire Rescue Incident Reports documenting fire rescue services provided to non-specific property uses.

residential parcel apportionment

(I) The size or the value of the Residential Property does not determine the scope of the required fire rescue response. The potential demand for fire rescue services is driven by the existence of a Dwelling Unit and the anticipated average occupant population.

(J) Apportioning the Fire Rescue Assessed Costs for fire rescue services attributable to Residential Property on a per Dwelling Unit basis is required to avoid cost inefficiency and unnecessary administration and is a fair and reasonable method of Parcel Apportionment based upon historical call data.

non-residential parcel apportionment

(K) The risk of loss and the demand for fire rescue service availability is substantially the same for Buildings below a certain minimum size. Because the value and anticipated occupancy of non-residential Buildings below a certain minimum size is less, it is fair, reasonable and equitable to provide a lesser assessment burden on improved property containing such Buildings by the creation of specific Building Area classification ranges for such parcels.

(L) The separation of improved Non-Residential Property into Building Area classification ranges is fair and reasonable for the purposes of Parcel Apportionment because: (1) the absence of a need for precise square footage data within the ad valorem tax records maintained by the Property Appraiser undermines the use of actual Building Area within each improved parcel as a basis for Parcel Apportionment; (2) the administrative expense and complexity created by an on-site inspection to determine the actual Building Area within each improved parcel assessed is impractical; (3) the demand for fire rescue service availability is not precisely determined or measured by the actual Building Area within benefited parcels; and (4) the classification of parcels within Building Area classification ranges is a fair and reasonable method to classify benefited parcels and to apportion costs among benefited parcels that create similar demand for the availability of fire rescue services.

(M) The demand for the availability of fire rescue services diminishes at the outer limit of Building size because a fire occurring in a structure greater than a certain size is not capable of being suppressed under expected conditions and the fire control activities under such circumstances are directed to avoid the spread of the fire event to adjacent Buildings. Therefore, it is fair and reasonable to place a cap on the Building Area classification of benefited parcels within Non-Residential Property.

(N) In accordance with Section 166.223, Florida Statutes, which mandates that the City treat Recreational Vehicle Park property as Commercial Property for non-ad valorem special assessments levied by the City like this proposed Fire Rescue Assessment, it is fair and reasonable to treat each space within the Recreational Vehicle Parks as a Building of Commercial Property and assign the minimum square footage of 1,200 square feet that is mandated by the Department of Health under Chapter 64E-15.002 (3), Florida Administrative Code, for Recreational Vehicle Park spaces, the minimum square footage of

2,400 square feet that is mandated by the Department of Health under Chapter 64E-15.002(2), Florida Administrative Code, for mobile home spaces inside Recreational Vehicle Parks, and a square footage of five hundred (500) square feet for tent spaces inside Recreational Vehicle Parks, also as mandated by Chapter 64E-15.002 (3), Florida Administrative Code.

(O) Institutional Property whose use is wholly exempt from ad valorem taxation under Florida law provides facilities and uses to the ownership, occupants, membership as well as the public in general that otherwise might be requested or required to be provided by the City and such property uses serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Rescue Assessments upon Buildings located on such parcels of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law. Accordingly, no Fire Rescue Assessment shall be imposed upon Buildings located on a parcel of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law.

(P) Government Property provides facilities and uses to the community, local constituents and the public in general that serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Rescue Assessments upon such parcels of Government Property.

SECTION 6. COST APPORTIONMENT METHODOLOGY.

(A) Utilizing data from the Fire Rescue Incident Reports related to the type of calls and physical location of each call, the City assigned fire rescue incidents within the City, to Property Use Categories.

(B) Based upon such assignment of Fire Rescue Incident Reports to Property Use Categories, the number of Fire Rescue Incident Reports filed within a sampling period were determined for each Property Use Category. A Demand Percentage was then determined for each Property Use Category by calculating the percentage that Fire Rescue Incident Reports allocated to each Property Use Category, bear to the total number of Fire Rescue Incident Reports documented for all Property Use Categories within the sampling period.

(C) The Demand Percentage for each Property Use Category was then applied to the Fire Rescue Assessed Costs and the resulting product is the cost allocation of that portion of the Fire Rescue Assessed Costs allocated to each individual Property Use Category.

SECTION 7. PARCEL APPORTIONMENT METHODOLOGY.

(A) The apportionment among Tax Parcels of that portion of the Fire Rescue Assessed Costs apportioned to each Property Use Category under the Cost Apportionment shall be consistent with the Parcel Apportionment methodology described and determined in Appendix B, which Parcel Apportionment methodology is hereby approved, adopted, and incorporated into this Preliminary Rate Resolution by reference.

(B) It is hereby acknowledged that the Parcel Apportionment methodology described and determined in Appendix B is to be applied in the calculation of the estimated Fire Rescue Assessment rates established in Section 8 of this Preliminary Rate Resolution.

SECTION 8. DETERMINATION OF FIRE RESCUE ASSESSED COSTS; ESTABLISHMENT OF ANNUAL FIRE RESCUE ASSESSMENT RATES.

(A) The Fire Rescue Assessed Costs to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and the Parcel Apportionment for the Fiscal Year commencing October 1, 2013, is the amount determined in the Estimated Fire Rescue Assessment Rate Schedule, attached hereto as Appendix C. The approval of the Estimated Fire Rescue Assessment Rate Schedule by the adoption of this Preliminary Rate Resolution determines the amount of the Fire Rescue Assessed Costs. The remainder of such Fiscal Year budget for fire rescue services, facilities, and programs shall be funded from available City revenue other than Fire Rescue Assessment proceeds.

(B) The estimated Fire Rescue Assessments specified in the Estimated Fire Rescue Assessment Rate Schedule are hereby established to fund the specified Fire Rescue Assessed Costs determined to be assessed in the Fiscal Year commencing October 1, 2013. No portion of such Fire Rescue Assessed Costs are attributable to impact fee revenue that funds capital improvements necessitated by new growth or development. Further, no portion of such Fire Rescue Assessed Costs are attributable to the Emergency Medical Services Cost.

(C) The estimated Fire Rescue Assessments established in this Preliminary Rate Resolution shall be the estimated assessment rates applied by the City Manager in the preparation of the updated Assessment Roll for the Fiscal Year commencing October 1, 2013 as provided in Section 9 of this Preliminary Rate Resolution.

SECTION 9. ANNUAL ASSESSMENT ROLL.

(A) The City Manager is hereby directed to prepare, or cause to be prepared, an updated Assessment Roll for the Fiscal Year commencing October 1, 2013, in the manner provided in the Ordinance. The updated Assessment Roll shall include all Tax Parcels within the Property Use Categories. The City Manager shall apportion the estimated Fire Rescue Assessed Cost to be recovered through Fire Rescue Assessments in the manner set forth in this Preliminary Rate Resolution. A copy of this Preliminary Rate Resolution, the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution, documentation related to the estimated amount of the Fire Rescue Assessed Cost to be recovered through the imposition of Fire Rescue Assessments, and the updated Assessment Roll shall be maintained on file in the office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the updated Assessment Roll proposed for the Fiscal Year beginning October 1, 2013 be in printed form if the amount of the Fire Rescue Assessment for each parcel of property can be determined by the use of a computer terminal available to the public.

(B) It is hereby ascertained, determined, and declared that the method of determining the Fire Rescue Assessments for fire rescue services as set forth in this Preliminary Rate Resolution is a fair and reasonable method of apportioning the Fire Rescue Assessed Cost among parcels of Assessed Property located within the City.

SECTION 10. AUTHORIZATION OF PUBLIC HEARING. There is hereby established a public hearing to be held at 6:00 p.m. on September 12, 2013, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, at which time the City Commission will receive and consider any comments on the Fire Rescue Assessments from the public and affected property owners and consider imposing Fire Rescue Assessments for the Fiscal Year beginning October 1, 2013. The City Commission will also consider collecting such assessments from non-Government Property on the same bill as ad valorem taxes and collecting such assessments from Government Property pursuant to the procedures provided in Section 3.03 of the Ordinance.

SECTION 11. NOTICE BY PUBLICATION. The City Manager shall publish a notice of the public hearing authorized by Section 10 of this Preliminary Rate Resolution in the manner and time provided in Section 2.04 of the Ordinance. The notice shall be published no later than August 23, 2013, in substantially the form attached hereto as Appendix D.

SECTION 12. NOTICE BY MAIL. The City Manager shall also provide notice by first class mail to the Owner of each parcel of Assessed Property, in the event circumstances described in Section 2.08(F) of the Ordinance so require.


SECTION 13. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Fire Rescue Assessments will be utilized for the provision of fire rescue services, facilities, and programs. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund fire rescue services, facilities, and programs.

SECTION 14. CONFLICTS. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 15. SEVERABILITY. If any clause, section, other part or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.


SECTION 16. EFFECTIVE DATE. This Preliminary Rate Resolution shall take effect immediately upon its passage and adoption.

ADOPTED this the 9th day of July, 2013



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

Appendix A

SITUATION FOUND CODES & DESCRIPTIONS

Situation Found	Description	Type of Call
100	Fire, Other	Fire
111	Building Fire	Fire
112	Fires in structures other than in a building	Fire
113	Cooking fire, confined to a container	Fire
114	Chimney or flue fire, confined to chimney or flue	Fire
117	Commercial compactor fire, confined to rubbish	Fire
118	Trash or rubbish fire, contained	Fire
121	Fire in mobile home used as a fixed residence	Fire
123	Fire in portable building, fixed location	Fire
130	Mobile property (vehicle) fire, other	Fire
131	Passenger vehicle fire	Fire
132	Road freight or transport vehicle fire	Fire
134	Water vehicle fire	Fire
136	Self-propelled motor home or recreational vehicle	Fire
137	Camper or RV fire	Fire
138	Off Road vehicle or heavy equipment fire	Fire
140	Natural vegetation fire	Fire
141	Forest, woods or wildland fire	Fire
142	Brush, or brush and grass mixture fire	Fire
143	Grass fire	Fire
150	Outside rubbish fire, other	Fire
151	Outside rubbish, trash or waste fire	Fire
152	Garbage dump or sanitary landfill fire	Fire
154	Dumpster or other outside trash receptacle fire	Fire
160	Special outside fire, other	Fire
161	Outside storage fire	Fire
162	Outside equipment fire	Fire
164	Outside mailbox fire	Fire
170	Cultivated vegetation, crop fire, other	Fire
173	Cultivated trees or nursery stock fire	Fire
200	Overpressure rupture, explosion, overheat, other	Fire
222	Overpressure rupture of boiler from air or gas	Fire
240	Explosion (no fire), other	Fire
242	Blasting agent explosion (no fire)	Fire
243	Fireworks explosion (no fire)	Fire
251	Excessive heat, scorch burns with no ignition	Fire
300	Rescue, EMS call, other	EMS
311	Medical assist, assist EMS crew	Fire
321	EMS call, excluding vehicle accident with injury	EMS
322	Vehicle accident with injuries	EMS
323	Motor vehicle/pedestrian accident (MV Ped)	EMS
324	Motor Vehicle Accident, No Injuries	Fire
331	Lock-in (if lock out, use 511)	Fire
340	Search, other	Fire
341	Search for person on land	Fire

Situation Found	Description	Type of Call
342	Search for person in water	Fire
350	Extrication, rescue, other	Fire
351	Extrication of victim(s) from building/structure	Fire
352	Extrication of victim(s) from vehicle	Fire
353	Removal of victim(s) from stalled elevator	Fire
355	Confined space rescue	Fire
356	High angle rescue	Fire
360	Water & ice related rescue, other	Fire
361	Swimming/recreational water areas rescue	Fire
364	Surf rescue	Fire
365	Watercraft rescue	Fire
372	Trapped by power lines	Fire
381	Rescue or EMS standby	EMS
400	Hazardous condition, other	Fire
410	Flammable gas or liquid condition, other	Fire
411	Gasoline or other flammable liquid spill	Fire
412	Gas leak	Fire
413	Oil or other combustible liquid spill	Fire
420	Toxic condition, other	Fire
421	Chemical hazard (no spill or leak)	Fire
422	Chemical spill or leak	Fire
423	Refrigeration leak	Fire
424	Carbon monoxide incident	Fire
440	Electrical wiring/equipment problem, other	Fire
441	Heat from short circuit (wiring), defective/worn	Fire
442	Overheated motor	Fire
443	Light ballast breakdown	Fire
444	Power line down	Fire
445	Arcing, shorted electrical equipment	Fire
451	Police Assist	Fire
460	Accident, potential accident, other	Fire
461	Building or structure weakened or collapsed	Fire
462	Aircraft standby	Fire
463	Vehicle accident, general cleanup	Fire
471	Explosive, bomb removal (for bomb scare, use 721)	Fire
480	Attempted burning, illegal action, other	Fire
481	Attempt to burn	Fire
482	Threat to burn	Fire
500	Service call, other	Fire
510	Person in distress, other	Fire
511	Lock-out	Fire
512	Ring or jewelry removal	Fire
520	Water problem, other	Fire
521	Water evacuation	Fire

Situation Found	Description	Type of Call
522	Water or steam leak	Fire
531	Smoke or odor removal	Fire
540	Animal problem, other	Fire
541	Animal problem	Fire
542	Animal rescue	Fire
550	Public service assistance, other	Fire
551	Assist police or other governmental agency	Fire
552	Police matter	Fire
553	Public service	Fire
554	Assist invalid	Fire
555	Defective elevator	Fire
561	Unauthorized burning	Fire
600	Good intent call, other	Fire
611	Dispatched & canceled en route	Fire
621	Wrong location	Fire
622	No incident found upon arrival	Fire
631	Authorized controlled burning	Fire
632	Prescribed fire	Fire
641	Vicinity alarm (incident in other location)	Fire
650	Steam, other gas mistaken for smoke, other	Fire
651	Smoke scare, odor of smoke	Fire
652	Steam, vapor, fog or dust thought to be smoke	Fire
653	Barbecue, tar kettle	Fire
661	EMS call, party transported by non-fire agency	EMS
671	Hazmat release investigation w/no hazmat	Fire
672	Biological hazard investigation, none found	Fire
700	False alarm or false call, other	Fire
710	Malicious, mischievous false call, other	Fire
711	Municipal alarm system, malicious false alarm	Fire
713	Telephone, malicious false alarm	Fire
714	Central station, malicious false alarm	Fire
715	Local alarm system, malicious false alarm	Fire
721	Bomb scare - no bomb	Fire
730	System malfunction	Fire
731	Sprinkler activation due to malfunction	Fire
732	Extinguishing system activation due to malfunction	Fire
733	Smoke detector activation due to malfunction	Fire
734	Heat detector activation due to malfunction	Fire
735	Alarm system sounded due to malfunction	Fire
736	CO detector activation due to malfunction	Fire
740	Unintentional transmission of alarm, other	Fire
741	Sprinkler activation, no fire - unintentional	Fire
742	Extinguishing system activation	Fire
743	Smoke detector activation, no fire - unintentional	Fire

Situation Found	Description	Type of Call
744	Detector activation, no fire - unintentional	Fire
745	Alarm system sounded, no fire - unintentional	Fire
746	Carbon monoxide detector activation, no CO	Fire
800	Severe weather or natural disaster, other	Fire
812	Flood assessment	Fire
814	Lightning strike (no fire)	Fire
900	Special type of incident, other, Dumpster fire	Fire
911	Citizen complaint	Fire
1131	Cooking Fire/"Confined to Oven"	Fire
4621	Aircraft standby (ARFF) Alert 1	Fire
4622	Aircraft standby (ARFF) Alert 2	Fire
4623	Aircraft standby (ARFF) Alert 3	EMS
4624	Aircraft standby (ARFF) Refueling	EMS
4631	Vehicle accident Assisting other Jurisdiction	Fire
5110	Lock-In no medical need	Fire
6001	Good Intent	Fire
6002	Good Intent (Not otherwise specified)	Fire
9000	Special type of incident - other	Fire
311M	Medical = MedUSA report	EMS
6001EMS	Good Intent EMS	EMS
611EMS	Cancelled En Route EMS	EMS

APPENDIX B

PARCEL APPORTIONMENT METHODOLOGY

The Cost Apportionment to each Property Use Category and to Mixed Use Property shall be apportioned among the Tax Parcels within each Property Use Category and to Mixed Use Property Tax Parcels as follows.

SECTION B-1. RESIDENTIAL PROPERTY. The Fire Rescue Assessment for each Tax Parcel of Residential Property shall be computed by multiplying the Demand Percentage attributable to Residential Property by the Fire Rescue Assessed Costs, dividing such product by the total number of Dwelling Units shown on the Tax Roll within the City, and then multiplying such quotient by the number of Dwelling Units located on such Tax Parcel.

SECTION B-2. NON-RESIDENTIAL PROPERTY. The Fire Rescue Assessments for each Building of Non-Residential Property (except Recreational Vehicle Park Property) shall be computed as follows:

(A) Respectively, multiply the Fire Rescue Assessed Costs by the Demand Percentage attributable to each of the non-residential Property Use Categories. The resulting dollar amounts reflect the portions of the City's fire rescue budget to be respectively funded from Fire Rescue Assessment revenue derived from each of the non-residential Property Use Categories.

(B) Separate each Building in each of the non-residential Property Use Categories into one of the following square footage categories:

(1) Buildings with a Building Area of less than 1,999 square feet;

- (2) Buildings with a Building Area between 2,000 square feet and 3,499 square feet;
- (3) Buildings with a Building Area between 3,500 square feet and 4,999 square feet;
- (4) Buildings with a Building Area between 5,000 square feet and 9,999 square feet;
- (5) Buildings with a Building Area between 10,000 square feet and 19,999 square feet;
- (6) Buildings with a Building Area between 20,000 square feet and 29,999 square feet;
- (7) Buildings with a Building Area between 30,000 square feet and 39,999 square feet;
- (8) Buildings with a Building Area between 40,000 square feet and 49,999 square feet; and
- (9) Buildings with a Building Area between 50,000 square feet and 59,999 square feet; and
- (10) Buildings with a Building Area between 60,000 square feet and 69,999 square feet; and
- (11) Buildings with a Building Area between 70,000 square feet and 79,999 square feet; and
- (12) Buildings with a Building Area between 80,000 square feet and 89,999 square feet; and
- (13) Buildings with a Building Area between 90,000 square feet and 99,999 square feet; and

(14) Buildings with a Building Area of over 100,000 square feet.

(C) As to each non-residential Property Use Category multiply the number of Buildings categorized in:

- (1) Subsection (B)(1) of this Section by 1,000 square feet;
- (2) Subsection (B)(2) of this Section by 2,000 square feet;
- (3) Subsection (B)(3) of this Section by 3,500 square feet;
- (4) Subsection (B)(4) of this Section by 5,000 square feet;
- (5) Subsection (B)(5) of this Section by 10,000 square feet;
- (6) Subsection (B)(6) of this Section by 20,000 square feet;
- (7) Subsection (B)(7) of this Section by 30,000 square feet;
- (8) Subsection (B)(8) of this Section by 40,000 square feet;
- (9) Subsection (B)(9) of this Section by 50,000 square feet;
- (10) Subsection (B)(10) of this Section by 60,000 square feet;
- (11) Subsection (B)(11) of this Section by 70,000 square feet;
- (12) Subsection (B)(12) of this Section by 80,000 square feet;
- (13) Subsection (B)(13) of this Section by 90,000 square feet; and
- (14) Subsection (B)(14) of this Section by 100,000 square feet.

(D) For each non-residential Property Use Category, add the products of subsections (C)(1) through (C)(14) of this Section. With the exception of Recreational Vehicle Park property, the sum of these products reflects an aggregate square footage area for each non-residential Property Use Category to be used by the City in the computation of Fire Rescue Assessments.

(E) With the exception of Recreational Vehicle Park property, divide the product of subsection (A) of this Section relative to each of the non-residential Property Use Categories by the sum of the products for each non-residential Property Use Category described in subsection (D) of this Section. The resulting quotient expresses a dollar amount adjusted or weighted per square foot of improved area to be used in computing Fire Rescue Assessments on each of the respective non-residential Property Use Categories (except Recreational Park Vehicle property).

(F) For each of the non-residential Property Use Categories (except Recreational Vehicle Park property), multiply the resulting quotients from subsection (E) of this Section by each of the respective products in subsections (C)(1) through (C)(14) of this Section. The resulting products for each non-residential Property Use Category (except Recreational Vehicle Park property), expresses a series of gross dollar amounts expected to be funded by all Buildings in the respective non-residential Property Use Categories in each of the square footage categories described in subsection (B) of this Section.

(G) For each of the non-residential Property Use Categories (except Recreational Vehicle Park property), divide each of the respective products of subsection (F) of this Section by the number of Buildings determined to be in each of the square footage categories identified in subsection (B) of this Section. The result expresses the respective dollar amounts of the Fire Rescue Assessments to be imposed upon each Building in each of the non-residential Property Use Categories.

SECTION B-3. MIXED USE PROPERTY. The Fire Rescue Assessments for each Tax Parcel classified in two or more Property Use Categories shall be the sum of the Fire Rescue Assessments computed for each Property Use Category.

SECTION B-4. RECREATIONAL VEHICLE PARKS. Notwithstanding the procedure in Section B-2 for Commercial Property, the Fire Rescue Assessments for each Tax Parcel of Recreational Vehicle Park property shall be computed as follows:

(A) Aggregate the amount of square footage for each Tax Parcel of Recreational Vehicle Park, with recreational vehicle park spaces, as reported to the Department of Health, at 1,200 square feet each, mobile home spaces, as reported to the Department of Health, at 2,400 square feet each, and tent spaces, as reported to the Department of Health, at 500 square feet each.

(B) Assign the respective dollar amount of the Fire Rescue Assessments determined in Section B-2 of this Appendix for Commercial Property to comparable aggregated square footage category ranges of Recreational Vehicle Park property as calculated in paragraph (A) above. Any aggregated square footage Tax Parcel of Recreational Vehicle Park property that exceeds 100,000 square feet shall be assigned the commercial dollar amount for 100,000 square feet.

APPENDIX C

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

APPENDIX C

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION C-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2013, is **\$33,497,746**.

SECTION C-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2013, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit			
All Residential	\$225			
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Commercial	Industrial/Warehouse	Institutional
	< 1,999	\$346	\$61	\$488
	2,000 - 3,499	\$691	\$122	\$976
	3,500 - 4,999	\$1,209	\$214	\$1,708
	5,000 - 9,999	\$1,726	\$305	\$2,440
	10,000 - 19,999	\$3,452	\$610	\$4,880
	20,000 - 29,999	\$6,903	\$1,220	\$9,759
	30,000 - 39,999	\$10,355	\$1,829	\$14,638
	40,000 - 49,999	\$13,806	\$2,439	\$19,517
	50,000 - 59,999	\$17,258	\$3,049	\$24,396
	60,000 - 69,999	\$20,709	\$3,658	\$29,275
	70,000 - 79,999	\$24,161	\$4,268	\$34,154
	80,000 - 89,999	\$27,612	\$4,877	\$39,033
	90,000 - 99,999	\$31,064	\$5,487	\$43,912
	≥ 100,000	\$34,515	\$6,097	\$48,791

(B) No Fire Rescue Assessment shall be imposed upon a parcel of Government Property or upon Buildings located on parcels of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law.

(C) Any shortfall in the expected Fire Rescue proceeds due to any reduction or exemption from payment of the Fire Rescue Assessments required by law or authorized by the Commission shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Fire Rescue Assessments. In the event a court of competent jurisdiction determines any exemption or reduction by the Commission is improper or otherwise adversely affects the validity of the Fire Rescue Assessment imposed for this Fiscal Year, the sole and exclusive remedy shall be the imposition of a Fire Rescue Assessment upon each affected Tax Parcel in the amount of the Fire Rescue Assessment that would have been otherwise imposed save for such reduction or exemption afforded to such Tax Parcel by the Commission.

APPENDIX D

FORM OF NOTICE TO BE PUBLISHED

Appendix D

FORM OF NOTICE TO BE PUBLISHED

To be published by: 8/23/13

[INSERT MAP OF CITY]

NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF FIRE RESCUE SPECIAL ASSESSMENTS

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider imposing a fire rescue special assessment fee for the provision of fire rescue services within the Municipal Boundaries of the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2013.

The public hearing has been scheduled at 6:00 PM on September 12, 2013 in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida for the purpose of receiving public comment on the proposed assessment. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice.

The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following table reflects the proposed fire rescue assessment schedule.

For the Fiscal Year beginning October 1, 2013, the Fire Rescue Assessed Cost to be assessed is estimated to be **\$33,497,746** (net assessment after property exemptions are deducted). The Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for Fiscal Year commencing October 1, 2013 are as follows:

[INSERT FIRE ASSESSMENT RATE TABLE]

Copies of the Fire Assessment Ordinance (Ordinance No. C-99 49), the Initial Assessment Resolution (Resolution No. 99-81), the Final Assessment Resolution (Resolution No. 99-100), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and imposing the Fire Rescue Assessments, and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at the City Clerk's office, City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2013, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property, which may result in a loss of title.

If you have any questions, please contact the Fire Rescue Department at (954) 828-6800, Monday through Friday between 8:00 a.m. and 4:30 p.m.

JONDA JOSEPH
CITY CLERK
CITY OF FORT LAUDERDALE

NOTE: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to insure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

Fire-Rescue Assessment Rate Schedule

For the Fiscal Year beginning October 1, 2013, the Fire-Rescue Assessed Cost to be assessed is estimated to be \$33,497,746 (net assessment after property exemptions are deducted). The Fire-Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire-Rescue Assessed Cost for the Fiscal Year commencing October 1, 2013, are as follows:

**CITY OF FORT LAUDERDALE
Proposed Fire Assessment Fees
for Tax Year 2013-2014**

**RESIDENTIAL PROPERTY USE
CATEGORIES**

All Residential

Rate Per Dwelling Unit

\$225

Rate Per Unit

**Building Classification (in
square foot ranges)**

Commercial

**Industrial/
Warehouse**

Institutional

< 1,999	\$346	\$61	\$488
2,000 - 3,499	\$691	\$122	\$976
3,500 - 4,999	\$1,209	\$214	\$1,708
5,000 - 9,999	\$1,726	\$305	\$2,440
10,000 - 19,999	\$3,452	\$610	\$4,880
20,000 - 29,999	\$6,903	\$1,220	\$9,759
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50,000 - 59,999	\$17,258	\$3,049	\$24,396
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70,000 - 79,999	\$24,161	\$4,268	\$34,154
80,000 - 89,999	\$27,612	\$4,877	\$39,033
90,000 - 99,999	\$31,064	\$5,487	\$43,912
>100,000	\$34,515	\$6,097	\$48,791



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
954.357.6830 Fax: 954.357.8474
www.bcpa.net

DATE: July 2, 2013

MEMO TO: Emilie R. Smith, Budget Manager
City of Fort Lauderdale

FROM: Holly M. Cimino
Director of Finance, Budget and Tax Roll Management

SUBJECT: Beach Improvement District (City of Fort Lauderdale) TRIM Notice
Information

Please complete the information requested below and return this form by August 2, 2013. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT: Beach Business Improvement District

*DATE OF HEARING: September 12, 2013

TIME OF HEARING: 6:00 P.M.

PLACE: City Hall, 100 North Andrews Avenue, 1st Floor
Commission Chambers
Fort Lauderdale, FL 33301

PHONE NUMBER: 954-828-5072

TOTAL AMOUNT TO BE COLLECTED: \$640,994

Is the Trim Notice serving as the first class notice? Yes No XX

Signature (handwritten)

Date 8/1/2013

Emilie R. Smith, Budget Manager
Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 12, 2012 in order for the Property Appraiser to guarantee the 20-day notice requirement.

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 24 day of Oct, 2013
J. Joseph City Clerk

RESOLUTION NO. 13-133

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF BEACH BUSINESS IMPROVEMENT SERVICES IN CERTAIN PORTIONS OF THE BEACH AREA LOCATED WITHIN THE CITY OF FORT LAUDERDALE, FLORIDA, MORE SPECIFICALLY DESCRIBED HEREIN; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR THE BEACH BUSINESS IMPROVEMENT ASSESSMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission adopted Ordinance No. C-06-34 in effect on October 3, 2006 (hereinafter referred to as "Ordinance") giving the authority to impose Beach Business Improvement Assessments; and

WHEREAS, pursuant to the Ordinance, the reimposition of Beach Business Improvement Assessments for Fiscal Year 2013-2014 requires certain processes such as the preparation of the Assessment Roll; and

WHEREAS, annually a Preliminary Rate Resolution describing the method of assessing Beach Business Improvement Assessed Costs against assessed property located within the Assessment Area, directing the preparation of an assessment roll, authorizing a public hearing and directing the provision of notice thereof is required by the Ordinance for the reimposition of the Beach Business Improvement Assessments; and

WHEREAS, the City Commission of the City of Fort Lauderdale, Florida, deems it to be in the best interest of the citizen and residents of the City of Fort Lauderdale to adopt this Preliminary Rate Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. **AUTHORITY.** This Resolution is adopted pursuant to the provisions of the Ordinance, the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. **PURPOSE AND DEFINITIONS.** This Resolution constitutes the Preliminary Rate Resolution as defined in the Ordinance which initiates the annual process for updating the Assessment Roll and directs the reimposition of Beach Business Improvement Assessments for the Fiscal Year beginning October 1, 2013. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance, the Initial Assessment Resolution and the Final Assessment Resolution. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa. As used in this Resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires:

"Assessment Area" means the area which includes all Assessed Property pursuant to the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution and this Preliminary Rate Resolution as more particularly described on Appendix A attached hereto and made a part hereof.

"Assessed Value" means the assessed value of a Tax Parcel as determined by the Broward County Property Appraiser's office.

"Beach Business Improvement Assessed Costs" for purposes of this Resolution means the amount determined by the City Commission to be assessed for the fiscal year beginning October 1, 2013 to fund all or any portion of the cost of the provision of services, facilities and/or programs in the Improvement District Area as more particularly defined in the Ordinance as detailed in Appendix B attached hereto and made a part hereof.

"Business Property" means any real property or structure within the Assessed Area that is used in connection with a business for Commercial Purposes and that is not otherwise exempt pursuant to the Ordinance.

"Commercial Purposes" means Business Property in the Assessed Area that (1) has a classification of commercial on the property tax rolls of the Property Appraiser's Office; or (2) has been issued a certificate of occupancy, a temporary certificate of occupancy or a partial certificate of occupancy by the City for a non-residential use as defined in the ULDR whether such property is currently in use or not; or (3) has a development permit for a non-residential use as defined in the ULDR that has been approved by the City and a valid building permit that has been issued for development of such use; or (4) such other facts exist, as determined by

the City Manager, that indicate the properties are being operated for a non-residential purpose as defined in the ULDR. If there is a conflict between the Property Appraiser's classification and the use as approved in the development and building permit or certificate of occupancy then the use as approved in the development and building permit or certificate of occupancy issued by the City shall prevail.

"Estimated Beach Business Improvement Assessment Rate" means the estimated rate of apportionment for the Beach Business Improvement Assessment to be imposed for the Fiscal Year beginning on October 1, 2013 on all Assessed Property which shall be \$0.8525 per \$1,000.00 of Assessed Value.

SECTION 3. PROVISION AND FUNDING OF BEACH BUSINESS IMPROVEMENT SERVICES.

(A) Upon the imposition of a Beach Business Improvement Assessment for services, facilities, or programs against Assessed Property located within the City, the City shall provide services, facilities or programs in the Improvement District Area above and beyond any services, facilities and programs the City may currently be providing as more particularly described in Appendix C attached hereto and made a part hereof.

(B) It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the Assessment Area within will be benefited by the provision of beach improvement services, facilities, and programs in an amount not less than the Beach Business Improvement Assessment imposed against such parcel, computed in the manner set forth in this Initial Assessment Resolution.

SECTION 4. IMPOSITION AND COMPUTATION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS. Beach Business Improvement Assessments shall be imposed against all Business Property within the Assessed Area that is used for Commercial Purposes based on the Assessed Value of the Business Property as determined by the Property Appraiser as of July 1, 2013. Beach Business Improvement Assessments imposed for the Fiscal Year beginning October 1, 2013 shall be computed on all assessed Property at the Estimated Beach Business Improvement Assessment Rate of \$0.8525 per \$1,000.00 of Assessed Value.

SECTION 5. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT. It is hereby ascertained and declared that the Beach Business Improvement Assessments shall be computed in the manner set forth in this Preliminary Rate Resolution and that Beach Business Improvement Assessed Costs provide a special benefit to the Assessed Property based upon the following legislative determinations and based upon that Feasibility Study, Analysis, Business Plan and Recommendations study entitled the "Fort Lauderdale Business Improvement District", dated as of June 2006 prepared by Carras

Community Investment, Inc. and the report dated as of November 2006 prepared by Harry C. Newstreet & Associates regarding the Beach Business Improvement Assessments.

General

(A) Upon the adoption of this Preliminary Rate Resolution determining the Beach Business Improvement Assessed Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 1.04 of the Ordinance are hereby ratified and confirmed.

(B) It is fair and reasonable to use development permits, building permits and certificates of occupancy approved by the City to determine the classification of property because the use as approved by the City provides consistency and accurate current information on the approved use of the property. It is also fair and reasonable to use the Property Appraiser's use codes of Assessed Property to determine classification of property because the Tax Roll database employing the use of such property use codes is the most comprehensive information readily available to determine the property use for property within the City.

Cost apportionment/methodology

(C) Pursuant to the findings of the Report, in accordance with the Ordinance and other special assessment law, the methodology of apportioning Beach Business Improvement Assessed Costs among Business Property based on Assessed Value is the fairest and most equitable methodology due to the fact that the amount of the assessment for each parcel of land is not in excess of the proportional benefits as compared to other assessments on other parcels of land and proportional to the special benefit received.

SECTION 6. DETERMINATION OF BEACH BUSINESS IMPROVEMENT ASSESSED COSTS; ESTABLISHMENT OF INITIAL BEACH BUSINESS IMPROVEMENT ASSESSMENTS.

(A) The Beach Business Improvement Assessed Costs to be assessed and apportioned among benefited parcels for the Fiscal Year commencing October 1, 2013, is based on the Estimated Beach Business Improvement Assessment Rate as described in Section 4 hereof. The approval of the Estimated Beach Business Improvement Assessment Rate by the adoption of this Preliminary Rate Resolution determines the amount of the Beach Business Improvement Assessed Costs.

(B) The Estimated Beach Business Improvement Rate specified herein is hereby established to fund the specified Beach Business Improvement Assessed Costs determined to be assessed.

(C) The estimated Beach Business Improvement Assessments established in this Preliminary Rate Resolution shall be the estimated assessment rates applied by the City Manager in the preparation of the preliminary Assessment Roll for the Fiscal Year commencing October 1, 2013, as provided in this Preliminary Rate Resolution.

(D) The Estimated Beach Business Improvement Assessment Rate is hereby established. The Estimated Beach Business Improvement Assessment Rate shall be applied by the City Manager in the preparation of the Preliminary Assessment Roll.

SECTION 7. ASSESSMENT ROLL.

(A) The City Manager is hereby directed to prepare, or cause to be prepared, a preliminary Assessment Roll for the Fiscal Year commencing October 1, 2013, in the manner provided in the Ordinance. The Assessment Roll shall include all Tax Parcels determined to be Business Property for Commercial Purposes within the Assessed Area. The City Manager shall apportion the estimated Beach Business Improvement Assessed Cost to be recovered through Beach Business Improvement Assessments in the manner set forth in this Preliminary Rate Resolution.

(B) A copy of this Preliminary Rate Resolution, documentation related to the estimated amount of the Beach Business Improvement Assessed Cost to be recovered through the imposition of Beach Business Improvement Assessments, and the preliminary Assessment Roll shall be maintained on file in the office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the preliminary Assessment Roll be in printed form if the amount of the Beach Business Improvement Assessment for each parcel of property can be determined by the use of a computer terminal available to the public.

(C) It is hereby ascertained, determined, and declared that the method of determining the Beach Business Improvement Assessments for beach business improvement services as set forth in this Initial Assessment Resolution is a fair and reasonable method of apportioning the Beach Business Improvement Assessed Cost among parcels of Assessed Property located within the City.

SECTION 8. AUTHORIZATION OF PUBLIC HEARING. There is hereby established a public hearing to be held at 6:00 p.m. on September 12, 2013, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, at which time the City Commission will receive and consider any comments on the Beach Business Improvement Assessments from the public and affected property owners and consider imposing Beach Business Improvement Assessments and collecting such assessments through the uniform method of non-ad valorem collection.

SECTION 9. NOTICE BY PUBLICATION. The City Manager shall publish a notice of the public hearing authorized by Section 8 hereof in the manner and time provided in Section 2.04 of the Ordinance. The notice shall be published no later than August 23, 2013, in substantially the form attached hereto as Appendix D.

SECTION 10. NOTICE BY MAIL. The City Manager shall also provide notice by first class mail to the Owner of each parcel of Assessed Property, in the event circumstances described in Section 2.08(E) of the Ordinance so require, in substantially the form attached hereto as Appendix E. Such notices shall be mailed no later than August 23, 2013.

SECTION 11. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Beach Business Improvement Assessments will be utilized for the provision of beach business improvement services, facilities, and programs. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund beach business improvement services, facilities, and programs.

SECTION 12. COLLECTION OF ASSESSMENTS. The City Commission hereby authorizes the collection of the Beach Business Improvement Assessments through the uniform method provided in the Uniform Assessment Collection Act as contemplated in Section 3.01 of the Ordinance.

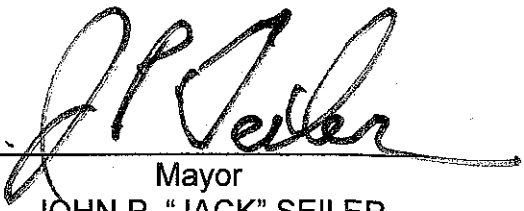
SECTION 13. CHANGES TO THE CLASSIFICATION OF PROPERTY. In the event any Business Property in the Assessed Area shall cease to be classified as Business Property during the applicable portion of the Fiscal Year and the Beach Business Improvement Assessment shall have already been assessed and collected against such property, there shall be no refund of such assessment monies to the property owner, however, the property owner shall notify City and upon proper determination by the City such property shall be reclassified and assessments for future years shall be discontinued for so long as the property remains non Business Property.

SECTION 14. ADJUSTMENTS TO ASSESSED VALUE. In the event Assessed Value is adjusted by the Broward County Value Adjustment Board, then the adjusted value shall be used to recalculate the Beach Business Improvement Assessment to be imposed against the Assessed Property. All Beach Business Improvement Assessments, however, shall be due and payable at the time stated regardless of any dispute regarding the appraised value of Business Property with the Property Appraiser's Office.

SECTION 15. CLASSIFICATION OF PROPERTY. Classification of property as Business Property for Commercial Purposes as defined herein shall not be considered a determination by the City of whether the use of such property is a legal use or that the development is in conformance with the ULDR.


SECTION 16. EFFECTIVE DATE. This Preliminary Rate Resolution shall take effect immediately upon its passage and adoption.

ADOPTED this the 9th day of July, 2013.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

DESCRIPTION (IMPACTED PROPERTIES)

LOTS 1 THROUGH 5, LOTS 12 THROUGH 15 AND LOT 25, BLOCK 1 AND LOT 2, BLOCK 2, "ATLANTIC BEACH DEVELOPMENT", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 27, PAGE 1 TOGETHER WITH LOTS 1 AND 5, "RESUBDIVISION OF LOT 1 BLOCK 2, ATLANTIC BEACH DEVELOPMENT", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 29, PAGE 7, BOTH OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

PARCEL "A", "VANDERBILT SUBDIVISION", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 36, PAGE 1, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 1 THROUGH 5, "BARCELONA BEACH", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 19, PAGE 11, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

BLOCK 10, LESS THE WEST 223 FEET; BLOCK "G" LESS THE WEST 160 FEET; BLOCK "F" LESS THE EAST 100 FEET OF THE WEST 200 FEET OF THE NORTH 100 FEET THEREOF, "BIRCH OCEAN FRONT SUBDIVISION NO. 2", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 31, PAGE 22, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOT 1, "RESUBDIVISION OF BLOCK E, BIRCH OCEAN FRONT SUBDIVISION NO. 2", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 33, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

ALL OF "RESUBDIVISION OF BLOCK B, BIRCH OCEAN FRONT SUBDIVISION", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 34, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

APPENDIX A

LOT 1, BLOCK 3, LOTS 1, 2 AND 3, BLOCK 4, ALL OF BLOCK D AND BLOCK "C" LESS THE WEST 150 FEET THEREOF, "BIRCH OCEAN FRONT SUBDIVISION", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 19, PAGE 26, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 18 THROUGH 24, "BIRCH ESTATES", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 23, PAGE 24, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 1 THROUGH 7, BLOCK 8, "LAUDER DEL MAR", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 7, PAGE 10, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

BEGINNING AT THE NORTHEAST CORNER OF LOT 8 OF SAID BLOCK 8, "LAUDER DEL MAR"; THENCE RUN NORTH PERPENDICULAR TO THE NORTH LINE OF SAID "LAUDER DEL MAR" A DISTANCE OF 100.00 FEET; THENCE RUN EAST, MAKING AN INCLUDED ANGLE OF 90 DEGREES A DISTANCE OF 46.39 FEET; THENCE RUN NORTH MAKING AN INCLUDED ANGLE OF 270 DEGREES A DISTANCE OF 100.00 FEET; THENCE RUN EAST MAKING AN INCLUDED ANGLE OF 90 DEGREES, ALONG A LINE 200 FEET NORTH OF AND PARALLEL TO THE SAID NORTH LINE OF "LAUDER DEL MAR", A DISTANCE OF 391.73 FEET TO THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), THE LAST COURSE BEING COINCIDENT WITH THE SOUTH LINE OF SAID "BIRCH ESTATES"; THENCE RUN SOUTHERLY ALONG SAID WEST RIGHT-OF-WAY LINE A DISTANCE OF 200.91 FEET TO THE NORTH LINE OF SAID "LAUDER DEL MAR"; THENCE RUN WEST ALONG SAID NORTH LINE A DISTANCE OF 322.90 FEET TO THE POINT OF BEGINNING.

TOGETHER WITH:

LOTS 1 THROUGH 9 AND 15, BLOCK 7, OF SAID "LAUDER DEL MAR"; LESS THOSE PORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A.

TOGETHER WITH:

LOTS 4 AND 5 OF BLOCK 6 OF SAID "LAUDER DEL MAR"; LESS THOSE PORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A.

APPENDIX A

TOGETHER WITH:

LANDS BOUNDED ON THE EAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), BOUNDED ON THE SOUTH BY THE NORTH RIGHT-OF-WAY LINE OF CORTEZ STREET, BOUNDED ON THE WEST BY THE EAST RIGHT-OF-WAY LINE OF NORTH SEABREEZE BOULEVARD (SOUTH BOUND A-1-A) AND BOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF CASTILLO STREET.

TOGETHER WITH:

LOTS 1 THROUGH 7, BLOCK 1, OF SAID "LAUDER DEL MAN", LESS THOSE PORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A.

TOGETHER WITH:

LOTS 1 THROUGH 6, BLOCK 4, OF THE "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED PLAT OF LAS OLAS BY THE SEA", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 1, PAGE 14, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LANDS BOUNDED ON THE EAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), BOUNDED ON THE SOUTH BY THE NORTH RIGHT-OF-WAY LINE OF EAST LAS OLAS BOULEVARD, BOUNDED ON THE WEST BY THE EAST RIGHT-OF-WAY LINE OF NORTH SEABREEZE BOULEVARD (SOUTH BOUND A-1-A) AND BOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF PONSSETTIA STREET; LESS LOTS 12 THROUGH 14, BLOCK 6, OF SAID "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED PLAT OF LAS OLAS BY THE SEA".

TOGETHER WITH:

THOSE PORTIONS OF LOTS 2, 3 AND 4, BLOCK 3 OF SAID "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED PLAT OF LAS OLAS BY THE SEA", LYING WEST OF THE WEST RIGHT-OF-WAY LINE OF SEABREEZE BOULEVARD (SOUTH BOUND A-1-A).

TOGETHER WITH:

LANDS BOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF EAST LAS OLAS BOULEVARD; BOUNDED ON THE EAST AND SOUTHEAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), AND BOUNDED ON THE WEST AND SOUTHWEST BY THE EAST RIGHT-OF-WAY LINE OF SEABREEZE BOULEVARD (SOUTH SOUND A-1-A).

TOGETHER WITH:

PARCELS 1 THROUGH 34, "BAHIA MAR", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 33, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 14 THROUGH 18, LOT 28 AND THAT PORTION OF LOT 27 LYING EAST OF A LINE 100 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SAID LOT 27, "OCEAN HARBOR", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 16, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

PARCEL "X", "HARBOR BEACH, A RESUBDIVISION OF A PORTION OF UNIT ONE", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 32, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 1 AND 2, "HOLIDAY BEACH", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 27, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 3 AND 4, "HOLIDAY BEACH - TWO", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 91, PAGE 42, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

SAID LANDS SITUATE, LYING AND BEING IN THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA.

Appendix B

City of Fort Lauderdale
 Beach Business Improvement District
 FY 2014 Proposed Budget

Special Assessment Data

BID Total Property Taxable Value	\$	783,228,020
Special Assessment Rate @ \$.8525/\$1,000		<u>0.8525</u>
Revenue Generated	\$	<u>667,702</u>

		Budgeted Amount
Revenue		
Beach Business Improvement Assessment Revenue @ 96%	\$	640,994
Earned-Pooled Investments		500
Interest Earnings		236
Appropriated Fund Balance		<u>32,326</u>
Total Revenue	\$	<u>674,056</u>

Expenditures

Accounting & Auditing	\$	211
Other Professional Services		53,000
Other Services:		
Holiday Lights		66,341
ArtServes Brunch on the Beach		10,000
Flavors of Fort Lauderdale		60,000
Maintenance for Utility Box Wraps		5,000
Additional Programs & Events		230,556
Electrical Supplies		4,000
Promotional Contributions		200,000
Indirect Admin Charges		24,122
Service Charge - Information Technology		<u>20,826</u>
Total Expenditures	\$	<u>674,056</u>

Appendix C

Beach Business Improvement District (BID) Proposed Services	
Service	BID Frequency
Marketing and Branding the Beach	Year-Round
Saturday Nite Alive Event Series	Memorial Day Saturday – August
ArtServes Brunch on the Beach Event Series	Memorial Day Sunday – August
Holiday Lights	Tuesday Before Thanksgiving – February 28, 2014
Flavors of Fort Lauderdale Event	November 14 – November 17, 2013
Fort Lauderdale Air Show	Two Days in April
Traffic Signal Box Wraps	Wrapping 24 Boxes with Beach-Appropriate Graphics
Beach Cleaning	Supplement City Cleaning Services During Peak Periods of the Year

APPENDIX D

FORM OF NOTICE TO BE PUBLISHED

To Be Published by August 23, 2013

[INSERT OR ATTACH MAP OF ASSESSMENT AREA]

**NOTICE OF HEARING TO REIMPOSE AND
PROVIDE FOR COLLECTION OF BEACH BUSINESS IMPROVEMENT
ASSESSMENTS**

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider reimposing beach business improvement assessments for the provision of beach business improvement services within the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2013.

The hearing will be held at 6:00 p.m. on September 12, 2013, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

The assessment for each parcel of property will be based upon each parcel's classification and assessed value of that parcel as determined by the Property Appraiser. The following table reflects the proposed beach business improvement assessment.

BEACH BUSINESS IMPROVEMENT

Property Classification	Rate
Business Property for Commercial Purposes*	\$0.8525 per \$1000 of assessed value

*As Defined in the Initial Assessment Resolution.

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2013, as authorized by Section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

APPENDIX E

FORM OF NOTICE TO BE MAILED

***** NOTICE TO PROPERTY OWNER *****

City of Fort Lauderdale
City Hall
100 N. Andrews Avenue
Fort Lauderdale, Florida 33301

CITY OF FORT LAUDERDALE, FLORIDA
NOTICE OF HEARING TO IMPOSE AND PROVIDE
FOR COLLECTION OF BEACH BUSINESS
IMPROVEMENT NON-AD
VALOREM ASSESSMENTS
NOTICE DATE: _____, 2013

Owner Name
Address
City, State Zip

Tax Parcel #: _____

As required by Section 197.3632, Florida Statutes, and the direction of the City Commission, notice is given by the City of Fort Lauderdale that an annual assessment for beach business improvement services using the tax bill collection method, may be levied on your property for the fiscal year October 1, 2013 - September 30, 2014. The purpose of this assessment is to fund beach business improvement services benefitting property located within the Improvement District. The total annual beach business improvement assessment revenue to be collected within the City of Fort Lauderdale is estimated to be \$_____. The annual beach business improvement assessment is based on the classification of each parcel of property.

The above parcel is classified as Business Property for Commercial Purposes. The annual beach business improvement assessment for the above parcel is \$_____.

The maximum annual beach business improvement assessment that can be imposed without further notice for fiscal year 2013-14 and for future fiscal years for the above parcel is _____.

A public hearing will be held at 6:00 p.m. on September 12, 2013, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida for the purpose of receiving public comment on the proposed assessments. You and all other affected property owners have a right to appear at the hearing and to file written

objections with the City Commission within 20 days of this notice. If you decide to appeal any decision made by the City Commission with respect to any matter considered at the hearing, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of City Commission action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming Fiscal Year are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

Both the Beach Business Improvement Assessment non-ad valorem assessment amount shown on this notice and the ad valorem taxes for the above parcel will be collected on the ad valorem tax bill mailed in November. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If there is a mistake on this notice, it will be corrected. If you have any questions regarding your Beach Business Improvement Assessment, please contact the Department of Sustainable Development at (954) 828-4515, Monday through Friday between 9:00 a.m. and 5:00 p.m.

* * * * * THIS IS NOT A BILL * * * * *

City of Fort Lauderdale
 Beach Business Improvement District
 FY 2014 Proposed Budget

Special Assessment Data

BID Total Property Taxable Value	\$ 783,228,020
Special Assessment Rate @ \$.8525/\$1,000	<u>0.8525</u>
Revenue Generated	<u>\$ 667,702</u>

Revenue	Budgeted Amount
Beach Business Improvement Assessment Revenue @ 96%	\$ 640,994
Earned-Pooled Investments	500
Interest Earnings	236
Appropriated Fund Balance	<u>32,326</u>
Total Revenue	\$ <u>674,056</u>

Expenditures

Accounting & Auditing	\$ 211
Other Professional Services	53,000
Other Services:	
Holiday Lights	66,341
ArtServes Brunch on the Beach	10,000
Flavors of Fort Lauderdale	60,000
Maintenance for Utility Box Wraps	5,000
Additional Programs & Events	230,556
Electrical Supplies	4,000
Promotional Contributions	200,000
Indirect Admin Charges	24,122
Service Charge - Information Technology	<u>20,826</u>
Total Expenditures	\$ <u>674,056</u>



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
954.357.6830 Fax: 954.357.8474
www.bcpa.net

DATE: July 2, 2013

MEMO TO: Emilie R. Smith
City of Fort Lauderdale

FROM: Holly M. Cimino
Director of Finance, Budget and Tax Roll Management

SUBJECT: Lauderdale Isles (City of Ft. Lauderdale) TRIM Notice Information

Please complete the information requested below and return this form by August 2, 2013. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT: Lauderdale Isles Water Management District

*DATE OF HEARING: September 12, 2013

TIME OF HEARING: 6:00 PM

PLACE: City Hall, 100 North Andrews Avenue, City Commission Chambers, Fort Lauderdale, FL 33301

PHONE NUMBER: 954-828-7844

TOTAL AMOUNT TO BE COLLECTED: \$8,265

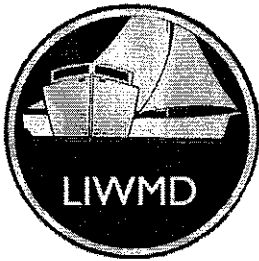
Is the Trim Notice serving as the first class notice? Yes No XX

Signature [Handwritten Signature]

Date 8/1/2013

Emilie R. Smith, Budget Manager
Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 12, 2013 in order for the Property Appraiser to guarantee the 20-day notice requirement.



**LAUDERDALE ISLES
WATER MANAGEMENT
DISTRICT**
www.liwmd.org

PO Box 122271
Fort Lauderdale FL 33312

Fiscal Year 2014 Budget

Revenues:

Interest	\$	160.00
Special Assessments - 551 Properties @ \$15.00 per year		8,265.00
Less 5% Tax payment discount		(413.25)
C.D. Balance forward as of 5/31/2013		40,093.02
Checking Account Balance forward as of 5/31/2013		41,596.35
Total Revenues	\$	<u>89,701.12</u>

Appropriations:

Professional Services	\$	5,000.00
Contractual Services - Spraying 10 canals 4 times a year		20,000.00
Contractual Services - Vegetation Removal		20,000.00
MIASF Annual Waterway Cleanup		500.00
Lauderdale Isles Winter Waterway Cleanup		5,000.00
Web Site Design and Maintenance		1,000.00
Boat Rental Services		2,500.00
Travel and Per Diem		900.00
Office Supplies/Advertisement/Mailings/Dues		1,200.00
Waterway Signage Maintenance		1,000.00
Miscellaneous Expense		750.00
Payments to Government Agencies		1,200.00
Reserve		30,651.12
Total Appropriations	\$	<u>89,701.12</u>

Approved by Governing Board on June 10, 2013

Commissioner Charles Love
2518 Cat Cay Lane
Fort Lauderdale, FL 33312
954-587-1445
clove.liwmd@gmail.com

Commissioner Geoffrey Rames
2530 Gulfstream Lane
Fort Lauderdale, FL 33312
954-327-9095
grames.liwmd@gmail.com

Romney Rogers
Commissioner, District IV
City of Fort Lauderdale
954-828-5004
rrogers@fortlauderdale.gov

Lawrence Teich
City of Fort Lauderdale Liaison
Environmental Resources
954-828-7844
lteich@fortlauderdale.gov