

**CURRENT CONTRACTS**

Current	Unit Price	Price Trash	Units Trash	Total Monthly Trash	Price Yard Waste	Units Yard Waste	Total Monthly Yard Waste	Total Annual Cost
East Collection Contract **	\$ 9.89	\$ 6.74	14137	\$ 95,283.38	\$ 3.15	13400	\$ 42,210.00	\$ 1,649,920.56
West Collection Contract *	\$ 7.74	\$ 7.74	23261	\$ 180,040.14				\$ 2,160,481.68
<b>Total</b>			<b>37398</b>	<b>\$ 275,323.52</b>				<b>\$ 3,810,402.24</b>

\* Trash and YW Bid as Single Rate

\*\* Contractor pays disposal for yard waste (Approximately \$180,000 annually)

**INITIAL COMPARISON October 2013 ITB 643-11289**

Bid 643-11289	Unit Price	Price Trash	Units Trash	Total Monthly Trash	Price Yard Waste	Units Yard Waste	Total Monthly Yard Waste	Total Annual Cost	Franchise Fees Paid to City Annual	Education Paid to City Annual	Yard Waste Disposal Cost Annual	City Facility Recycling Annual	City Facility Trash Annual	P-Card Rebate (165 basis point calculation)	NET	Difference
<b>R &amp; R (Low Bid)</b>	<b>\$ 10.57</b>	<b>\$ 8.05</b>	<b>37088</b>	<b>\$ 298,558.40</b>	<b>\$ 2.52</b>	<b>37088</b>	<b>\$ 93,461.76</b>	<b>\$ 4,704,241.92</b>	<b>\$ (1,081,975.64)</b>	<b>\$ (20,000.00)</b>	<b>\$ 180,000.00</b>	<b>\$ (33,284.80)</b>	<b>\$ (157,476.24)</b>	<b>\$ (77,619.99)</b>	<b>\$ 3,513,885.25</b>	<b>\$ 296,516.99</b>
Republic	\$ 10.88	\$ 7.07	37088	\$ 262,212.16	\$ 3.81	37088	\$ 141,305.28	\$ 4,842,209.28	\$ (1,113,708.13)	\$ (20,000.00)	\$ 180,000.00	\$ (33,284.80)	\$ (157,476.24)	\$ (79,896.45)	\$ 3,617,843.65	\$ 192,558.59
Progressive	\$ 11.79	\$ 7.86	37088	\$ 291,511.68	\$ 3.93	37088	\$ 145,755.84	\$ 5,247,210.24	\$ (1,206,858.36)	\$ (20,000.00)	\$ 180,000.00	\$ (33,284.80)	\$ (157,476.24)	\$ (86,578.97)	\$ 3,923,011.88	\$ (112,609.64)
Waste Pro	\$ 12.74	\$ 8.92	37088	\$ 330,824.96	\$ 3.82	37088	\$ 141,676.16	\$ 5,670,013.44	\$ (1,304,103.09)	\$ (20,000.00)	\$ 180,000.00	\$ (33,284.80)	\$ (157,476.24)	\$ (93,555.22)	\$ 4,241,594.09	\$ (431,191.85)
Advanced	\$ 16.08	\$ 12.83	37088	\$ 475,839.04	\$ 3.25	37088	\$ 120,536.00	\$ 7,156,500.48	\$ (1,645,995.11)	\$ (20,000.00)	\$ 180,000.00	\$ (33,284.80)	\$ (157,476.24)	\$ (118,082.26)	\$ 5,361,662.07	\$ (1,551,259.83)
WM	\$ 16.49	\$ 11.30	37088	\$ 418,931.45	\$ 5.19	37088	\$ 192,664.94	\$ 7,339,156.68	\$ (1,688,006.04)	\$ (20,000.00)	\$ 180,000.00	\$ (33,284.80)	\$ (157,476.24)	\$ (121,096.09)	\$ 5,499,293.52	\$ (1,688,891.28)

**RED RIVER FRANCHISE FEE INTERPRETATION November 18, 2013**

\$ 6.43	New Trash Rate	20.12%	Difference in Trash Rate
\$ 2.01	New YW Rate	20.24%	Difference in YW Rate
<b>\$ 8.44</b>	<b>New Blended Rate</b>	<b>20.15%</b>	<b>Difference RR Gross Receipt Rate</b>

Difference in Franchise Fee Recalculated VS CAM **\$ (218,032.93)**

**R & R Bid Numbers with Reduced Franchise Fee to Reflect Lower Gross Receipts**

Bid 643-11289	Unit Price	Price Trash	Units Trash	Total Monthly Trash	Price Yard Waste	Units Yard Waste	Total Monthly Yard Waste	Total Annual Cost	Franchise Fees Paid to City Annual	Education Paid to City Annual	Yard Waste Disposal Cost Annual	City Facility Recycling Annual	City Facility Trash Annual	P-Card Rebate (165 basis point calculation)	NET	Difference
R & R (Low Bid)	\$ 10.57	\$ 8.05	37088	\$ 298,558.40	\$ 2.52	37088	\$ 93,461.76	\$ 4,704,241.92	\$ (863,942.71)	\$ (20,000.00)	\$ 180,000.00	\$ (33,284.80)	\$ (157,476.24)	\$ (77,619.99)	\$ 3,731,918.18	\$ 78,484.06
<b>Republic</b>	<b>\$ 10.88</b>	<b>\$ 7.07</b>	<b>37088</b>	<b>\$ 262,212.16</b>	<b>\$ 3.81</b>	<b>37088</b>	<b>\$ 141,305.28</b>	<b>\$ 4,842,209.28</b>	<b>\$ (1,113,708.13)</b>	<b>\$ (20,000.00)</b>	<b>\$ 180,000.00</b>	<b>\$ (33,284.80)</b>	<b>\$ (157,476.24)</b>	<b>\$ (79,896.45)</b>	<b>\$ 3,617,843.65</b>	<b>\$ 192,558.59</b>