



TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Susan Grant, Acting City Manager
DATE:	January 7, 2025
TITLE:	Motion Approving a Non-Exclusive Facility Use Agreement with Gold Coast Ski Club, Inc. for Use of the Lake at Mills Pond Park with Two, One - Year Extension Options - <b>(Commission District 3)</b>

## **Recommendation**

Staff recommends the City Commission approves a Non-Exclusive Facility Use Agreement with Gold Coast Ski Club, Inc., in substantially the form attached, for the use of the lake at Mills Pond Park and authorize the City Manager to execute the agreement and any extensions with terms and conditions acceptable to the City.

## **Background**

The Parks and Recreation Department is recommending a non-exclusive Facility Use agreement (through November 30, 2026) with the Gold Coast Ski Club, Inc. (Ski Club) for use of Mills Pond Park with two consecutive, one- year extension options, subject to terms and conditions acceptable to the City.

USER agrees to pay \$514.02 per month, plus 7% Florida sales tax during the term of the Agreement for a total of \$550 per month. Monthly fees and taxes are to be paid in full on the first of each month in advance of use of the facility identified herein. As in past years, the Ski Club will continue to host local and national ski events, resulting in additional revenue and recreational exposure to the City. The Ski Club hosts youth outreach skiing events in conjunction with the City, which allow teens to experience and enjoy the sport of water skiing.

Membership of the Ski Club is open to the public and information is made available through the Parks and Recreation Department. The Ski Club will indemnify, hold the City of Fort Lauderdale harmless, and will maintain necessary insurance during its term of operation with limits that are acceptable to the City.

#### **Resource Impact**

Revenue related to this agreement is included in the FY 2025 operating budget in the account listed below.

Funds available as of December 12, 2024							
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AMOUNT RECIEVED (Character)	AMOUNT		
10-001-6024-572-347-200- PKR303	Adult Programs	Service Charge – Parks and Recreation	\$40,390	\$516	\$6,499.92		
			TOTAL AMOUNT ►				

# Strategic Connections

This is a 2024 Commission Priority, advancing Public Places initiative.

This item supports the 2029 Strategic Plan, specifically advancing:

• The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Place specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Spaces Area
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our city.

## <u>Attachment</u>

Exhibit 1 – Agreement

Prepared by:	Carolyn Bean, Asst to the Director, Parks and Recreation
Department Director:	Carl Williams, Parks and Recreation