



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#22-0217**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** June 7, 2022

**TITLE:** Motion Approving Funding for Projects Utilizing Consultants' Competitive Negotiation Act (CCNA) Professional Services Library - 3.0 Water and Wastewater Systems - Continuing Services Contracts - Chen Moore and Associates, Inc., Kimley-Horn & Associates, Inc., Tetra Tech, Inc., Calvin, Giordano & Associates, Inc., Craven, Thompson & Associates, Inc., EAC Consulting, Inc., CDM Smith, Inc., Jacobs Engineering Group, Inc., and Hazen and Sawyer, P.C. - \$3,000,000 - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

Staff recommends the City Commission approve funding of \$3,000,000 for projects utilizing the Consultants' Competitive Negotiation Act (CCNA) Professional Services Library - 3.0 Water and Wastewater Systems - Continuing Services Contracts with Chen Moore and Associates, Inc., Kimley-Horn & Associates, Inc., Tetra Tech, Inc., Calvin, Giordano & Associates, Inc., Craven, Thompson & Associates, Inc., EAC Consulting, Inc., CDM Smith, Inc., Jacobs Engineering Group, Inc., and Hazen and Sawyer, P.C.

**Background**

The City Commission awarded contracts to Chen Moore and Associates, Inc., Kimley-Horn & Associates, Inc., Tetra Tech, Inc., Calvin, Giordano & Associates, Inc., Craven, Thompson & Associates, Inc., EAC Consulting, Inc., CDM Smith, Inc., and Jacobs Engineering Group, Inc. on May 18, 2021, and Hazen and Sawyer, P.C. on June 15, 2021. All aforementioned agreements were the result of Request for Qualification No. 12464-416, CCNA- Professional Services Library, Continuing Services Contract for the professional category of Water and Wastewater Systems consulting services. Prior commission approval did not specify an authorized award dollar amount. The established amounts herein are required to assign work for various smaller sub projects for water and wastewater utility design; as well as engineering studies for the Utilities Engineering Operations, Distribution and Collection Operations Divisions; Gravity Pipe Improvements to the Downtown Collection System; and the Fiveash Water Treatment Plant Disinfection Improvements projects; which are multiyear miscellaneous projects to upgrade and maintain operational systems. All projects will be well below the CCNA threshold. Task Orders will be awarded on a rotational basis, evenly between the consultants, as available.

**Resource Impact**

There is a current fiscal impact to the City in the amount of \$3,000,000 for these contracts. Funds for these contracts in the amount of \$3,000,000 are available in the FY 2022 Operating Budget and the FY 2022 Community Investment Plan in the account(s) listed below. Future years' expenditures are contingent upon approval and appropriation of the annual budget.

<i>Funds available as of May 2, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS060101-3199	Utilities Engineering Operations	Services/Materials/ Other Professional Services	\$4,037,434	\$1,976,437	\$710,000
450-PBS660101-3199	Distribution & Collection Operations	Services/Materials/ Other Professional Services	\$7,055,726	\$76,119	\$40,000
495-P12414.495-6534	Gravity Pipe Improvements to the Downtown Collection System	Capital Outlay/ Consultant Engineering	\$3,335,370	\$3,059,372	\$750,000
495-P11589.495-6534	Fiveash WTP Disinfection Improvements	Capital Outlay/ Consultant Engineering	\$16,617,546	\$13,702,709	\$1,500,000
				<b>TOTAL AMOUNT ►</b>	\$3,000,000

**Strategic Connections**

This item is a *2022 Top Commission Priority*, advancing the Infrastructure and Resiliency initiatives.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 7: Ensure coordination of infrastructure improvements

Prepared by: Kymberly Holcombe, Public Works  
Mary Kleinpeter-Zamora, Procurement Administrator, Finance  
Friseta Davis, Sr. Admin. Assistant, Finance

Department Director: Alan Dodd, Public Works  
Susan Grant, Finance