



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING**

#25-0540

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: June 30, 2025

TITLE: 2025 Amended and Restated Transportation System Surtax Interlocal
Agreement (Third Amendment) Update - **(Commission Districts 1, 2, 3
and 4)**

Broward County staff will provide the City Commission with an update on the 2025 Amended and Restated Transportation System Surtax Interlocal Agreement (Third Amendment).

The Third Amendment was approved by the Broward County Board of County Commissioners on June 10, 2025. To become effective, the municipalities with at least 50% of the County's total population must approve the Third Amendment (in addition to Broward County). The City's execution of the Third Amendment will allow the City to participate in receiving future surtax funding. The Third Amendment does not modify the County's existing Minimum Annual Guarantee commitment of 10% of net transportation surtax proceeds received each fiscal year for:

- Municipal Community Shuttle Program (operations and capital/vehicles);
- Municipal Capital Projects (MCPs); and
- Municipal Rehabilitation & Maintenance Projects (R&M).

The June 30, 2025, City Commission Regular Meeting agenda includes the Third Amendment for City Commission consideration (CAM #25-0675).

Third Amendment Objectives:

- Streamlining, simplifying, and broadening annual municipal access to surtax revenues;
- Creating an annual formula allocation to each participating municipality to supplement the existing municipal sidewalk and road rehabilitation and maintenance (R&M) funding;
- Expanding definitions of eligible uses of surtax funding to include micro-transit;

- Establishing a Grant Match Program that allows municipalities to seek surtax funding as match to competitive funding programs for projects that have not received prior surtax awards;
- Allowing certain decorative and functional art elements in surtax-funded projects;
- Permitting revenue-generating parking structures, provided revenues are used for surtax-eligible purposes;
- Eliminating prohibition on using surtax funds to maintain capital assets built with surtax funds (subject to County ordinance change); and
- Maintaining transparency and accountability for the program

Third Amendment Eligible Municipal Projects

- Stand-alone sidewalks, bike paths, and greenways that are used for transportation;
- Revenue-generating parking projects with some limitations;
- Certain decorative elements/functional public art (e.g., decorative wayfinding signage) up to the amount that would have been paid for standard elements; and
- Subject to County ordinance change, R&M funds can be used for rehabilitation, maintenance, or operation of capital projects funded (in part or whole) by the surtax

Third Amendment Additional Considerations

- The Grant Match Program will allow participating municipalities to seek transportation surtax funding as part of the local match requirements for competitive state and federal programs, grants, and appropriations.
- The proposed Centerline Miles Formula Allocation sheet includes a distribution formula for surtax funds to replace the existing application process for municipal capital projects. The proposed formula is based on the number of roadway centerline miles under each participating municipality's jurisdiction. The proposed formula is estimated to **provide the City of Fort Lauderdale with a funding allocation of \$3,841,408 in Fiscal Year 2026**. The future annual allocation amount may change over time depending on the number of roadway centerline miles, and the amount of funding available in future years.

Attachments

Exhibit 1 – Presentation

Exhibit 2 – 2025 Amended and Restated Transportation Surtax ILA Agreement

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Transportation and Mobility

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