City of Fort Lauderdale #12-1207
City Commission Agenda Item

TO: Honorable Mayor & Members
            Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: August 21, 2012

TITLE: Motion to approve proprietary purchase of procurement software system
             Upgrade - $68,311

Recommendation
It is recommended that the City Commission approve a proprietary purchase order to Periscope Holdings, Inc. for an upgrade of the procurement software system (BuySpeed Online) in the estimated amount of $68,311.

Background
Currently, the City has two purchase order systems: Buyspeed On-Line (BSO) and the Engineering purchase order (EPO) system. BSO processes all purchase orders for goods and services and electronically integrates with the City's general ledger system (FAMIS).   The engineering purchase order system is used to process purchase orders for major construction projects.   The EPO system does not electronically integrate with FAMIS and all EPO's must be re-entered into the general ledger system.   Additionally, retainage, a major component of any construction purchase must be tracked manually through the EPO system and into FAMIS.   This leads to multiple inputs of the same data, which may lead to data errors.

The existence of two separate purchase order systems was a finding by the Commission Auditor in a performance audit completed by that office.

This upgrade will enable BuySpeed Online (BSO) to handle retainage and integrate the Engineering purchase order system into BSO in order to achieve the goal of having just one City-wide system to process all purchase orders.

Resource Impact

There is a fiscal impact to the City in the amount of $68,311.

FUNDS AVAILABILITY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
2012	001	01	GENERAL FUND	GEN030101	OTHER GEN GOVT	6405	COMPUTER SOFTWARE	68,311.00
						TOTAL		68,311.00

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Prepared By: Richard Ewell, Procurement Specialist II

Department Director: Douglas R. Wood

Finance Director Certification: _____