



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0412

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: May 7, 2024

TITLE: Motion Approving an Increase to the Civil Engineering Services Continuing Agreements – AECOM Inc.; Black & Veatch Corporation; Calvin, Giordano & Associates, Inc.; Chen Moore and Associates, Inc.; Craven, Thompson & Associates, Inc.; Hazen and Sawyer, P.C.; and Kimley-Horn and Associates, Inc. – \$3,920,000 - (**Commission Districts 1, 2, 3, and 4**)

Recommendation

Staff recommends the City Commission approve an increase to the Civil Engineering Services Continuing Agreements with AECOM Inc.; Black & Veatch Corporation; Calvin, Giordano & Associates, Inc.; Chen Moore and Associates, Inc.; Craven, Thompson & Associates, Inc.; Hazen and Sawyer, P.C.; and Kimley-Horn and Associates, Inc. in the amount \$3,920,000 for an estimated initial two-year term aggregate agreement total of \$6,920,000 (originally \$3,000,000). Additionally, for the two (2) one-year renewal options, staff recommends an increase of \$1,960,000 for an estimated annual renewal aggregate amount of \$3,460,000 (originally \$1,500,000), for a new potential total contract collective amount of \$13,840,000, to continue issuing task orders for the engineering and design of Community Investment Plan (CIP) projects.

Background

On February 25, 2022, the Procurement Services Division issued Request for Qualifications (RFQ) No. 12637-421 soliciting for qualified consulting firms to provide Civil Engineering Services for municipal projects on an as-needed basis. On February 21, 2023, the City Commission approved CAM #23-0069 awarding Civil Engineering Services Continuing Agreements to AECOM Technical Services; Black and Veatch Corporation; Calvin Giordano and Associates, Inc.; Chen Moore and Associates, Inc.; Craven Thompson and Associates; Hazen and Sawyer, P.C.; and Kimley-Horn and Associates, Inc. These Agreements were awarded for an initial two (2) year term aggregate amount of \$3,000,000, to be distributed evenly amongst the consultants following the normal task order approval process. The City Manager was also authorized to approve two (2), one (1) year renewal options in the estimated annual renewal aggregate amount of \$1,500,000, for a potential total contract collective amount of \$6,000,000, contingent upon appropriation of funds. Even though it was intended to distribute the dollar amount evenly amongst the consultants, the task orders are now being issued by matching the

consultant’s experience with project need, workload, qualifications, and any other factor deemed to be in the City’s best interest.

Due to current workloads, the initial aggregate amount of \$3,000,000 has been exhausted prior to the completion of the initial two (2) year term. The cost capacity (CAP) increases, of \$3,920,000 to the initial term and \$1,960,000 to each of the renewal terms, are required to continue issuing task orders for the engineering and design of Community Investment Plan (CIP) projects.

Resource Impact

There will be a fiscal impact to the City in the amount of \$3,920,000 for this CAP increase. Funds for this Agreement, in the amount of \$3,920,000, are available in the FY2024 Community Investment Plan in the accounts listed below.

Funds available as of April 22, 2024					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-493-7999-536-60-6534-P12827	Small Water Main Replacement-SW 31ST Avenue	Capital Outlay/ Consultant Engineering Fees	\$3,858,449	\$3,858,449	\$490,000
10-454-7999-536-60-6534-P12604	SML WM Replacement-Hendricks Isle	Capital Outlay/ Consultant Engineering Fees	\$1,640,637	\$1,514,909	\$498,000
10-454-7999-536-60-6534-P12410	Pump Stations C-1 & C-2 Replacement	Capital Outlay/ Consultant Engineering Fees	\$2,753,470	\$2,523,585	\$489,000
10-493-7999-536-60-6534-P12462	Coral Ridge Small Watermain Improvements	Capital Outlay/ Consultant Engineering Fees	\$4,936,912	\$4,936,912	\$976,000
10-331-7999-536-60-6534-P12549	Seawall Maintenance	Capital Outlay/ Consultant Engineering Fees	\$940,000	\$650,846	\$486,000
10-331-7999-536-60-6534-P12171	Butler Building Upgrade at GTL Wellfield	Capital Outlay/ Consultant Engineering Fees	\$2,574,326	\$2,332,747	\$491,000
10-455-7999-536-60-6534-P12800	GTL Reactor Rehabilitation	Capital Outlay/ Consultant Engineering Fees	\$3,303,983	\$3,288,110	\$490,000
				TOTAL AMOUNT ►	\$3,920,000

Strategic Connections

This item is a *FY 2024 Commission Priority*, advancing the Infrastructure and Resilience Initiative.

This item supports the *Press Play Fort Lauderdale 2029 Strategic Plan*, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 3: Develop and maintain an adequate water supply, treatment and distribution system, which meets the existing and projected needs of the service area in an efficient, economical, and environmentally sensitive manner.

Attachments

Exhibit 1 - CAM #23-0069

Prepared by: Scott Teschky, Division Manager, Public Works
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