



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

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**#26-0019**

**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Rickelle Williams, City Manager

**DATE:** February 3, 2026

**TITLE:** Motion Approving Florida Department of Transportation Occupant Protection Program Funding - \$78,000 -(**Commission Districts 1, 2, 3 and 4**)

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**Recommendation**

Staff recommends the City Commission approve a subgrant agreement from the Florida Department of Transportation to assist the police department in conducting a public awareness and enforcement campaign related to safety belt usage.

**Background**

In February 2025, the City applied to the Florida Department of Transportation (FDOT) in response to a solicitation for proposals from law enforcement agencies to address traffic safety concerns within their jurisdictions. The City has been awarded \$78,000 in funding to implement an occupant protection safety campaign to reduce the frequency of incidents in identified hot spots. The campaign will include a combination of enforcement efforts and educational outreach. The funding may also be used to acquire a message board trailer to display traffic safety messages. No local match is required, and the grant period ends on September 30, 2026.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$78,000. This item is contingent upon the approval of the Consolidated Budget Amendment (CAM #26-0059).

**Funds available as of January 12, 2026**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-129-9300-529-337-200-26GOCCPROT	FY 2026 FDOT State Safety Office Program - Occupant Protection	Intergovernment Revenue/ Local Government Unit Grant - Public Safety	\$0.00	\$0.00	\$78,000.00
				<b>TOTAL AMOUNT →</b>	<b>\$78,000.00</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-529-40-4352-26GOCCPROT	FY 2026 FDOT State Safety Office Program - Occupant Protection	Other Oper Exp/ servchg - Police	\$0.00	\$0.00	\$60,000.00
10-129-9300-529-60-6499-26GOCCPROT	FY 2026 FDOT State Safety Office Program - Occupant Protection	Captial Outlay/ Other Equipment	\$0.00	\$0.00	\$18,000.00
				<b>TOTAL AMOUNT →</b>	<b>\$78,000.00</b>

### **Strategic Connections**

This item is a *2025 Commission Priority*, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

### **Related CAM**

#26-0059

**Attachment**

Exhibit 1 – FY26 Florida Department of Transportation Agreement

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Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William C. Schultz, Chief of Police