#13-0031

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: December 18, 2012

TITLE: Motion to approve Task Order No. 26 with Kimley-Horn and Associates,

Inc. – \$128,980.00 – Fort Lauderdale Executive Airport Stadium Property

Evaluation

Recommendation

It is recommended that the City Commission approve Task Order 26 with Kimley-Horn and Associates, Inc. in the not-to-exceed amount of \$128,980.00.

Background

The City of Fort Lauderdale is in the process of evaluating options relative to the future of the Executive Airport Parcels 27, 26, 25, and 19B which encompass the stadium complex and house Fort Lauderdale and Lockhart Stadiums. Several options are under consideration and being discussed with the Federal Aviation Administration (FAA) to ensure compliance with federal guidelines for the use of Airport property.

The stadium facilities were built in 1959 and 1962, respectively and have been used for a variety of athletic purposes including Spring Training for two major league baseball teams, high school and college football, professional soccer, and special events. Fort Lauderdale Stadium is currently programmed by the City's Park and Recreation Department for field rentals, motorcycle training, and special events, including the Joe DiMaggio Legends Game held in January to benefit the Joe DiMaggio Children's Hospital. Lockhart Stadium is currently leased to Traffic Sports, USA for use by the Fort Lauderdale Strikers.

The City is evaluating potential uses of the property including a potential redevelopment of the entire site or continued stadium operation, which would necessitate major renovations of the facilities, and requires costs associated with each option.

Staff has initiated Task Order No. 26 with Kimley-Horn and Associates (KHA), for an amount not to exceed \$128,980.00, to conduct a Forensic Survey of the facilities and identify and evaluate deficiencies, develop probable construction costs to correct deficiencies, and bring the structures up to current codes. KHA will also identify

12-18-12 Page **1** of **2**

potential uses for the facilities and develop a yearly maintenance schedule and associated costs.

Also included in the services will be an estimate of the probable costs to demolish the structures and prepare the site for redevelopment. This information is needed in order to determine the fair market value of the property and to set an annual lease rate for a long-term lease of the property in accordance with FAA guidelines, even if the stadium facilities remain in place.

Resource Impact

There is a fiscal impact to the City in the amount of \$128,980.00 for the task order.

Funding for this item is available in Fund 468, Subfund, TAM070101-3104.

FUNDS AVAILABLE							
		\$128,980.00 is available in Fund 468, Subfund 01, TAM070101, Subobject 3104.					
Available							
	SUB				SUB		
FUND	FUND	FUND NAME	INDEX#	INDEX NAME	OBJECT#	SUBOBJECTNAME	AMOUNT
468	01	AIRPORT FUND	TAM070101	EXECUTIVE AIRPORT	3104	ARCH/ENG SERV	128,980.00
				TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)			

Attachment Exhibit 1- Task Order No. 26

Prepared by: Fernando Blanco, Airport Engineer

Department Director: Albert J. Carbon