City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V6057

2007 Tenant Mobile Vacuum Trash Collector

FACTOR	<u>POINTS</u>	<u>INPUT</u>	SCORING GUIDELINES
Age	5.75	5.75	One point for each year of chronological age, based on inservice date.
Hours	9.92	2,975	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	8.25	1.65	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	5	102%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points &	20		Condition IV Qualifies for Penlacement

Summary*

39

Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	11	Good
23 to 27	111	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V6058

2007 Tenant Mobile Vacuum Trash Collector

FACTOR	POINTS	<u>INPUT</u>	SCORING GUIDELINES
Age	5.75	5.75	One point for each year of chronological age, based on inservice date.
Hours	9.97	2,990	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	8.25	1.61	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	4	72%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points &	20		Condition IV Qualifies for Ponlacement

Summary*

38

Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	I	Excellent
18 to 22	11	Good
23 to 27	111	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V6059

2007 Tenant Mobile Vacuum Trash Collector

FACTOR	<u>POINTS</u>	<u>INPUT</u>	SCORING GUIDELINES
Age	5.75	5.75	One point for each year of chronological age, based on inservice date.
Hours	10.08	3,025	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	8	1.59	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	4	83%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	38		Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18		Excellent
18 to 22	II	Good
23 to 27	Ш	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services **Vehicle Replacement Analysis and Summary** V6060

2007 Tenant Mobile Vacuum Trash Collector

FACTOR	<u>POINTS</u>	INPUT	SCORING GUIDELINES
Age	5.75	5.75	One point for each year of chronological age, based on inservice date.
Hours	9.95	2,985	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	7.75	1.45	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	3.75	77%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points 8		· · · · · · · · · · · · · · · · · · ·	Condition IV Qualifies for Penlacement

Summary*

37

Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	I	Excellent
18 to 22	11	Good
23 to 27	111	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure