



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 7, 2014

TITLE: Resolution Approving an Interlocal Agreement with the Downtown Fort
Lauderdale Transportation Management Association for Community Bus
Service

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute an Interlocal Agreement (ILA) with the Downtown Fort Lauderdale Transportation Management Association (TMA) for Community Bus services, with an effective date retroactive to October 1, 2014, to ensure no disruption in service.

Background

This is an ILA between the City of Fort Lauderdale and the TMA to operate the City's community bus service that expired on September 30, 2014. This proposed ILA provides a base term of three years ending on September 30, 2017, with two additional one-year extension options. The seven routes currently operated by the TMA are the Airport Link, Beach Link, Downtown Link, Galt Link, Las Olas Link, Neighborhood Link, and Tri-Rail/NW Community Link as illustrated in **Exhibit 2** attached.

This ILA will also add the "Riverwalk Water Trolley" as part of the Sun Trolley service operated by the TMA on behalf of the City, contingent on City of Fort Lauderdale Commission approval on October, 7, 2014. The TMA provides multiple transportation programs besides operating as a Transit Agency for the City's Community Bus program. The proposed route will be along the New River in Downtown Fort Lauderdale with six anticipated stops across both banks of the river between Esplanade Park and US-1. The public hearing for that new route is on the October 7th City Commission.

Resource Impact

There is fiscal impact to the City of \$988,822 for fiscal year 2015. Funding for these expenses will be available in the FY2015 budget and comes from City Gas Tax, the Parking Fund, the Beach Community Redevelopment Agency, and the NW Community

Redevelopment Agency.

Funds available as of 10.1.14					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-TAM040106-4299	Transportation Community Bus	Other Operating Expenses/Operating Contributions	\$513,805	\$513,805	\$150,000
106.01-DSD070601-4204	Beach Redevelopment (BRAB)	Other Operating Expenses/Operating Subsidies	\$626,553	\$220,000	\$220,000
106.02-DSD060601-4204	NFP Redevelopment	Other Operating Expenses/Operating Subsidies	\$898,719	\$196,709	\$196,709
461-TAM020101-4204	Parking Customer Service	Other Operating Expenses/Operating Subsidies	\$1,964,123	\$1,964,123	\$200,000
001-FD001	General Fund 9129	Transfer to Misc Grants	\$1,222,113	\$1,222,113	\$222,113
PURCHASE TOTAL ►					\$988,822

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City.

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Initiative 1: Strategically route and expand the Sun Trolley as an overall complement to upcoming major transportation projects.

Initiative 6: Partner with agencies and businesses to increase commuter car-pooling and to incentivize and encourage mass transit use.

Objective 2: Integrate transportation land use and planning to create a walkable and bikeable community.

Initiative 5: Construct ADA accessible transit stops.

Initiative 6: Develop and implement the Connectivity Master Plan to improve accessibility.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Associated CAMs

14-1014 City-BCT Interlocal Agreement for Community Bus Service

14-1071 City-BCT Interlocal Agreement for Leasing of Vehicles

Attachment(s):

Exhibit 1 – City TMA ILA Agreement

Exhibit 2 – Resolution

Prepared by: Kevin C. Walford, Transportation Planner

Department Director: Diana Alarcon, Transportation and Mobility