



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-0579

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 3, 2014

TITLE: Motion to award a contract for wastewater collection system rehabilitation–
RFP-12-01 – \$1,500,000

Recommendation

It is recommended that the City Commission approve an agreement for wastewater collection system rehabilitation services with Miller Pipeline LLC in substantially the form attached. Lee County, Florida did a competitive solicitation for these services and awarded a contract to Miller Pipeline LLC. In accordance with The City of Fort Lauderdale Ordinance 2-187(7), staff is requesting approval to piggy-back that contract for these services.

Background

Contract RFP-12-01 was awarded to Miller Pipeline LLC by the Lee County Board of County Commissioners on May 15, 2012. Lee County entered into this annual contract with an initial contract period of one year and options to renew for four additional one year periods. The contract is currently active and has been renewed by Lee County for an additional year from 5/15/2014 through 5/14/2015. Additionally, it is expected that Lee County will continue to renew the contract yearly through May 14, 2017. The Public Works Department would utilize the contract to perform the rehabilitation of various gravity sewer pump station areas throughout the City. The sewer areas to be rehabilitated were earmarked through the previous master plan effort and will include pump station areas city wide. These areas have been identified as having excessive inflow and infiltration flow contributing high flows to the G.T. Lohmeyer Wastewater Treatment Plant. Upon City Commission approval for this contract, it is our intent to commence the sewer rehabilitation for these areas during fiscal year 2014 and to continue such through fiscal year 2017. This is a unit priced contract with various line items to be used as they relate to the required projects throughout the term of the contract.

Staff requests approval to award a contract that will be conterminous with the Lee County agreement and to be automatically extended in the event the Lee County Agreement is extended. Staff will come back before the Commission for approval of

additional funds for this contract as they become available. It is anticipated that \$5,000,000 per year may be expended on this contract until its final expiration. There is currently \$1,806,383 available for these services during fiscal year 2014.

Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$1,500,000 for contract services and approximately \$306,383 for engineering fees, for a total of \$1,806,383 in fiscal year 2014. Funding for this item is contingent upon approval of the consolidated budget amendment CAM 14-0634.

Future expenditures for fiscal years 2015, 2016, and 2017, are contingent upon approval and appropriation of the City’s annual Community Investment Plan and operating budgets.

Purchases are made on an as-needed basis and charged to individual budgets per available funds and in accordance with unit pricing.

Funds available as of May 28, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
482-P11563.482-6599	VICTORIA PARK SEWER BASIN A-19 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$0	\$0	\$516,486
482-P11566.482-6599	RIO VISTA BASIN PS D-43	CAPTIAL OUTLAY/ CONSTRUCTION	\$0	\$0	\$522,346
482-P12055.482-6599	BASIN A-18 SANITARY SEWER COLLECTON SYSTEM REHAB	CAPTIAL OUTLAY/ CONSTRUCTION	\$0	\$0	\$150,000
482-P11991.482-6599	DOWNTOWN SEWER BASIN PS A-7 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$0	\$0	\$267,551
482-P12001.482-6599	SEWER BASIN D-40 REHAB	CAPTIAL OUTLAY/ CONSTRUCTION	\$0	\$0	\$200,000
482-P12049.482-6599	FLAGLER HEIGHTS SEWER BASIN A-21 LATERALS	CAPTIAL OUTLAY/ CONSTRUCTION	\$0	\$0	\$150,000
PURCHASE TOTAL →					\$1,806,383

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, and bridge infrastructure.
- Initiative 5: Integrate a plan with infrastructure improvements that include modern and efficient energy standards.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*

Attachment:

Exhibit 1 – Contract between City of Fort Lauderdale and Miller Pipeline, L.L.C.

Exhibit 2 – Lee County Contract

Exhibit 3 – Lee County RFP

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