

RESOLUTION NO. 20-136

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING THE CITY OF FORT LAUDERDALE REVISED FY 2020 FINAL ALL FUNDS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, AS AMENDED, BY APPROPRIATING AND TRANSFERRING FUNDS AS SET FORTH IN CITY COMMISSION AGENDA MEMO #20-0094, AMENDING THE CITY OF FORT LAUDERDALE FINAL FY 2020 - FY 2024 COMMUNITY INVESTMENT PLAN FOR THE FISCAL YEARS BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2024, AS AMENDED, BY TRANSFERRING FUNDS AS SET FORTH IN CITY COMMISSION AGENDA MEMO #20-0094, ABANDONING THE MOBILE ENFORCEMENT FOR CITY WIDE PARKING ENHANCEMENT PROJECT, AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 19-184, adopted on September 17, 2019, the City Commission of the City of Fort Lauderdale, Florida, adopted the City of Fort Lauderdale Revised FY 2020 Final All Funds Budget for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020; and

WHEREAS, pursuant to Resolution No. 19-182, adopted on September 17, 2019, the City Commission of the City of Fort Lauderdale, Florida, adopted the City of Fort Lauderdale Final FY 2020 - FY 2024 Community Investment Plan for the Fiscal Years beginning October 1, 2019, and ending September 30, 2024;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the City of Fort Lauderdale Revised FY 2020 Final All Funds Budget for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020, as amended, is hereby amended by appropriating and transferring funds as set forth in City Commission Agenda Memo #20-0094, a copy of which is attached hereto and incorporated herein.

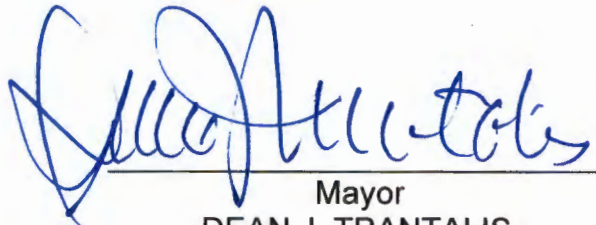
SECTION 2. That the City of Fort Lauderdale Final FY 2020 - FY 2024 Community Investment Plan for the Fiscal Years beginning October 1, 2019, and ending September 30, 2024, as amended, to the extent appropriated for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020, is hereby amended by transferring funds as set forth in City Commission Agenda Memo #20-0094.

SECTION 3. That the Mobile Enforcement for City Wide Parking Enhancement Project contained in the Community Investment Plan of the City of Fort Lauderdale, Florida, for the Fiscal Years beginning October 1, 2019, and ending September 30, 2024, as amended, is hereby abandoned.

SECTION 4. That if any clause, section, or other part of this Resolution shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Resolution shall not be affected thereby, but shall remain in full force and effect.

SECTION 5. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this 1<sup>st</sup> day of September, 2020.



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Mayor  
DEAN J. TRANTALIS

ATTEST:



Handwritten signature of Jeffrey A. Modarelli in blue ink, written over a horizontal line.

City Clerk  
JEFFREY A. MODARELLI



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#20-0094**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** September 1, 2020

**TITLE:** Resolution Approving the Consolidated Budget Amendment to Fiscal Year  
2020 – Appropriation - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

It is recommended that the City Commission adopt a resolution amending the Fiscal Year (FY) 2020 Budget and FY 2020 – FY 2024 Community Investment Plan (CIP) and abandoning the Mobile Enforcement for City Wide Parking Enhancement Project.

**Background**

Examples of recommended actions within the budget amendment are:

- transfer between funds;
- transfer between capital and operating budgets;
- transfer between capital projects;
- acceptance and appropriation of grant funding;
- amendment to staffing level;
- appropriation from fund balance; and
- appropriation for modified revenue and related expenditures.

Staff recommends that the City Commission amend the FY 2020 Final Budget and FY 2020 – FY 2024 Community Investment Plan by approving the following transfers and appropriations:

**Parks and Recreation**

**A. Appropriation of Grant Funds – Grant Fund – Florida Inland Navigation District (FIND) Grant - \$11,869**

The Florida Inland Navigation District (FIND) administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance to local governments within the District to provide public access to area waterways through boat ramps and floating docks. The City applied for funding assistance and was awarded funding up to \$11,869, or 75% of salvage/disposal costs to remove an abandoned vessel. The remaining cost will be funded through the Broward Boating Improvement Grant, which was awarded to the City in 2019. On January 27, 2020 the City of Fort Lauderdale Police Marine Unit deemed a 40 ft. abandoned sailboat derelict, which sank in the Intracoastal Waterway north of the Las Olas Boulevard Bridge. On March 16, 2020, Offshore Marine Towing salvaged the vessel and properly disposed of it at a total cost of \$15,825.

Staff recommends that the City Commission amend the FY 2020 Operating Budget by amending the appropriate accounts in the amount of \$11,869 for the Florida Inland Navigation District (FIND) Grant. This item is contingent upon the approval of the grant acceptance CAM #20-0622.

**Source:**

*Funds available as of August 18, 2020*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GFIND20-F417	2020 Small Scale Derelict Vessel Removal	Intergovernmental Revenue / FIND Public Safety Waterway Assistance	\$0	\$0	\$11,869
<b>TOTAL AMOUNT →</b>					<b>\$11,869</b>

**Use:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GFIND20-3299	2020 Small Scale Derelict Vessel Removal	Service/Materials - Other Services	\$0	\$0	\$11,869
<b>TOTAL AMOUNT →</b>					<b>\$11,869</b>

**B. Transfer between Capital Project and Operating Budget – General Fund, General Capital Projects Fund – South Side Acoustical Improvements - \$18,804**

Facilities Maintenance received complaints that the rooms on the lower floor of the South Side Cultural Center created tremendous amounts of noise that transferred to the second floor of the building. The noise also caused an echo effect in each individual room of the first floor. Upon investigation, it was determined that there was not suitable sound deadening material to prevent this from happening. An acoustic study was performed to determine how to best remedy the noise issues.

Funds for these improvements are available in the Facilities Assessment Interior Repair / Construction project which is utilized for Citywide facility repairs.

Staff recommends that the City Commission amend the FY 2020 – FY 2024 Community Investment Plan (CIP) and Operating Budget by amending the appropriate accounts in the amount of \$18,804 for South Side Acoustical Improvements.

**Source:**

<b>Funds available as of August 18, 2020</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
331-P12164.331-6599	Facilities Assessment - Interior Repair / Construction	Capital Outlay / Construction	\$646,024	\$556,458	\$18,804
<b>TOTAL AMOUNT →</b>					<b>\$18,804</b>

**Use:**

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
001-PKR03301-6599	Adult Programs	Capital Outlay / Construction	\$0	\$0	\$18,804
<b>TOTAL AMOUNT →</b>					<b>\$18,804</b>

**C. Appropriation of Fund Balance – Tree Canopy Trust Fund, General Fund – Tree and Palm Purchases - \$111,630**

The Tree Canopy Trust Fund maintained by the City, allows trust fund dollars to be used to enhance tree canopy coverage. Per Ordinance 47-21.2.66 – “Trust funds shall be expended, utilized and disbursed for the planting of trees and any other ancillary costs associated with the planting of trees on public lands.”

The City’s Parks Division is responsible for purchasing trees, palms and other items such as mulch, tree grates, tree relocation and other materials necessary for the proper installation and maintenance of tree planting projects. They have incurred \$111,630 in expenses that are eligible for reimbursement from the Tree Canopy Trust Fund.

Staff recommends that the City Commission amend the FY 2020 Operating Budget by amending the appropriate accounts in the amount of \$111,630 to enhance tree canopy coverage.

Source:

<b>Funds available as of August 18, 2020</b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-269/450160	Commemorative Tree Canopy Trust Fund	N/A	\$0	\$1,088,763	\$111,630
<b>TOTAL AMOUNT →</b>					<b>\$111,630</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR062901-3913	General Parks Maintenance	Services & Materials / Horticultural Supplies	\$6,581,738	\$448,469	\$111,630
<b>TOTAL AMOUNT →</b>					<b>\$111,630</b>

**D. Transfer between Capital Projects – General Capital Projects Fund and General Fund – City Hall 8th Floor Renovations - \$97,500**

The project will include a redesign of the 8th floor City Commission offices to better accommodate the additional staff working in the offices of the Mayor and Commissioners. The project will include an expansion of the office area and redesign the common space to better accommodate staff while maintaining Sunshine governance rules.

Funds for these improvements are available in the Facilities Assessment Interior Repair / Construction project, which is utilized for Citywide facility repairs and is recommended to be used for this improvement.

Staff recommends that the City Commission amend the FY 2020 – FY 2024 Community Investment Plan (CIP) in the amount of \$97,500 for City Hall 8th Floor Renovations project.

Source:

<b>Funds available as of August 21, 2020</b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12164.331-6599	Facilities Assessment - Interior Repair/ Construction	Capital Outlay/ Construction	\$646,024	\$556,458	\$97,500
<b>TOTAL AMOUNT →</b>					<b>\$97,500</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12575.331-6599	City Hall 8th Floor Renovations	Capital Outlay/ Construction	\$0	\$0	\$97,500
<b>TOTAL AMOUNT →</b>					<b>\$97,500</b>

**E. Appropriation of Unanticipated Revenue and Expense – Cemetery System Operations Fund – Cemetery Merchandise and Banking Services Expenses - \$225,000**

Parks and Recreation’s Cemetery Division is requesting the appropriation of \$225,000 in additional cemetery merchandise revenue to offset the cost of cemetery expenses including vaults, markers, and benches in the amount of \$175,000. An additional \$50,000 is requested due to an increase in finance and banking services charges for credit card transactions. During the current fiscal year, the Cemetery received their own credit card processing gateway that resulted in unbudgeted expenses.

Staff recommends that the City Commission amend the FY 2020 Operating Budget in the amount of \$225,000 for cemetery merchandise and banking services expenses.

Source:

*Funds available as of August 25, 2020*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
430-PKR062202-J193	Cemetery System Administration	Charges for Services/Cemetery Merchandise	\$894,157	\$661,638	\$225,000
<b>TOTAL AMOUNT →</b>					<b>\$225,000</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
430-PKR062202-3113	Cemetery System Administration	Services & Materials/ Financial and Banking Services	\$0	\$25,211	\$50,000
430-PKR062202-3999	Cemetery System Administration	Services & Materials/ Other Supplies	\$335,590	(\$19,422)	\$175,000
<b>TOTAL AMOUNT →</b>					<b>\$225,000</b>

**Public Works**

**F. Appropriation of Fund Balance – Vehicle Rental Fund – Unplanned Vehicle Purchases - \$235,536**

Fleet Services recommends the replacement of six additional marked police vehicles that have been declared total losses in FY 2020. The cumulative number of totaled Police department vehicles in FY 2020 is twelve as of July 30, 2020.

Fleet Services recommends the replacement of the six vehicles with Chevrolet Tahoes, in the current fiscal year at an estimated cost of \$235,536.

These replacements are partially funded through reimbursements from the City’s insurance fund for totaled vehicles. The Police Department is requesting to purchase Chevrolet Tahoes as replacement vehicles for marked patrol units. Any additional amount (lighting, etc.) above the typical purchase price of a regular patrol sedan will be paid for by the Law

Enforcement Trust Fund.

Staff recommends that the City Commission amend the FY 2020 Operating Budget by amending the appropriate accounts in the Vehicle Rental Fund in the amount of \$235,536 to replace the six totaled vehicles.

Source:

<i>Funds available as of August 18, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
583-FD583.01-X901	Vehicle Rental	Other Uses/ Anticipated Year End Balance	N/A	N/A	\$235,536
<b>TOTAL AMOUNT →</b>					<b>\$235,536</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
583-PBS580101-6416	Fleet Services	Capital Outlay/ Vehicles	\$10,934,347	\$305,576	\$235,536
<b>TOTAL AMOUNT →</b>					<b>\$235,536</b>

**Fire-Rescue**

**G. Appropriation of Fund Balance – General Fund – to Correct the Departmental Overage - \$263,911**

During FY 2020, the Fire-Rescue Department anticipates an overage of approximately \$263,911 due to overtime expenses and associated costs. The Fire-Rescue Department operates within a minimum staffing model for Fire Rescue Operations. The overtime expenses exceeded the annual appropriations due to a number of factors, including but not limited to, unanticipated vacancies due to early retirement, military leave deployments, and ongoing disciplinary issues.

Staff recommends that the City Commission amend the FY 2020 Operating Budget in the amount of \$263,911 to Correct the Departmental Overage.



Source:

Funds available as of August 25, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-X901	General Fund	Other Uses/ Anticipated Year End	N/A	N/A	\$263,911
<b>TOTAL AMOUNT →</b>					<b>\$263,911</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FIR030101-1501	Fire-Rescue Support	Salaries & Wages/ Overtime 1.5X Pay	\$40,963,097	\$5,619,531	\$203,911
001-FIR010101-1501	Fire-Rescue Administration	Salaries & Wages/ Overtime 1.5X Pay	\$1,397,882	\$97,504	\$60,000
<b>TOTAL AMOUNT →</b>					<b>\$263,911</b>

**H. Transfer between Funds – General Fund, Grant Fund – Urban Area Security Initiative (UASI) Grant Unreimbursed Expenses - \$4,047.08**

In July 2019, the City was awarded an Urban Area Security Initiative (UASI) grant in the amount of \$43,500 from the United States Department of Homeland Security for the Regional Land Mobile Radio Communications Analyzer. The grant ended on June 30, 2019. A \$3,257 expense that posted to the grant after the final financial report was compiled is not eligible for reimbursement under the grant.

In December 2018, the City was awarded a UASI grant in the amount of \$31,003.68 for the Regional Deployable Tactical Interoperable Communications. The grant ended June 30, 2019. A \$790.08 expense that posted to the grant after the final financial report was compiled is not eligible for reimbursement under the grant.

Available funds have been identified in the General Fund Grant Match account to cover both unreimbursed expenses in order to close the grants in the City's financial system.

Staff recommends that the City Commission amend the FY 2020 Operating Budget in the amount of \$4,047.08 to utilize General Fund Grant Match to cover the costs that are not eligible for reimbursement from the grantor.

Source: (Cash Match)

Funds available as of August 21, 2020

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9129	General Fund	Other Uses/ Transfer to Misc Grants	\$21,567	\$102,715	\$4,047.08
<b>TOTAL AMOUNT →</b>					<b>\$4,047.08</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GUASI18F-6401	FY2017 Urban Area Security Initiative - Regional LMR Communications Analyzer	Capital Outlay/ Communications Equipment	\$43,500	\$131	\$3,257.00
129-GUASICORP20-3299	FY2017 UASI Citizen Corp Training & Drill	Services/Materials/ Other Services	\$20,800	\$13,533	\$790.08
<b>TOTAL AMOUNT →</b>					<b>\$4,047.08</b>

**I. Appropriation of Grant Funds and General Fund – Grant Fund, General Fund – Assistance to Firefighters (AFG) Grant - \$1,074,072**

In February 2020, the Fort Lauderdale Fire-Rescue Department (FLFR) applied for funds through the United States Department of Homeland Security, Federal Emergency Management Agency’s Assistance to Firefighters Grant, whose purpose is to provide funds to National, State, Local or Community organizations that are recognized for their experience and expertise with respect to Fire Prevention or Firefighter safety programs and activities. On July 31, 2020, the Department was notified that its funding application for a National Fire Protection Association (NFPA) 1583 compliant Fitness/Wellness and Injury Reduction Training Program was approved. As a result, the City of Fort Lauderdale has been awarded \$976,429.09 from the United States Department of Homeland Security/FEMA with a \$97,642.91 (10% local cash match).

Funds will be used to implement a NFPA 1583 compliant Fitness/Wellness and Injury Reduction Training Program for all sworn members of FLFR. All facets of the program will focus on building a workforce that is physically, mentally, and emotionally resilient to safely and efficiently accomplish the overall mission of FLFR. Furthermore, grant funds will cover overtime costs for operation’s personnel to attend the twelve, 24-hour workshops (overtime backfills for mandatory, minimum-staffed operational positions).

The successful implementation of a comprehensive health and wellness program has proven to reduce injuries and their associated costs, and employee sick leave usage in other jurisdictions across the country.

Staff recommends that the City Commission amend the FY 2020 Operating Budget in the amount of \$1,074,072 for the FY 2019 Assistance to Firefighters (AFG) Fitness Wellness Grant. This item is contingent upon the approval of the grant acceptance CAM #20-0620.

Source:

<b>Funds available as of August 18, 2020</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AMOUNT RECEIVED (Character)</b>	<b>AMOUNT</b>
129-GPFIT20-C319	FY19 AFG Fitness/Wellness	Intergovernmental Revenue/ DHS to FEMA	\$0	\$0	\$976,429.09
001-FD001-9129	General Fund	Other Uses/ Transfer to Misc Grants	\$21,567	\$102,715	\$97,642.91
<b>TOTAL AMOUNT →</b>					<b>\$1,074,072.00</b>

Use:

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
129-GPFIT20-3199	FY19 AFG Fitness/Wellness	Services/Materials/ Other Professional Services	\$0	\$0	\$976,429.09
129-GPFIT20A-3199	FY19 AFG Fitness/Wellness (Match)	Services/Materials/ Other Professional Services	\$0	\$0	\$97,642.91
<b>TOTAL AMOUNT →</b>					<b>\$1,074,072.00</b>

**Transportation and Mobility**

**J. Transfer from Capital Projects to Fund Balance – Parking Fund, General Capital Projects Fund – Close Out of Completed Capital Projects and Return of Un-used Parking Funds from the Mobile Enforcement City Wide Parking Enhancement Project - \$420,812.84**

***Abandoning the Mobile Enforcement for City Wide Parking Enhancement Project.***

The Transportation and Mobility Department requests that funding in the amount of \$2,812.84 for the following two completed projects be moved to the General Fund Balance in order to close the projects: NE 1<sup>st</sup> Pedestrian Refuge on Andrews Avenue project and the NE 1<sup>st</sup> Pedestrian Refuge at NE 3<sup>rd</sup> Avenue project.

Staff also requests that the Mobile Enforcement for City Wide Parking Enhancement Capital Project be abandoned due to re-prioritization of funds. The un-used funds in the amount of \$418,000 are recommended to be transferred to the Parking Fund Balance.

Staff recommends that the City Commission amend the FY 2020 – FY 2024 Community Investment Plan (CIP) and Budget by amending the appropriate accounts in the General Capital Fund and Parking Fund in the amount of \$420,812.84.

Source:

<b>Funds available as of August 18, 2020</b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
461-P11993.461-6599	Mobile Enforcement For City Wide Parking Enhancement	Capital Outlay / Construction	\$418,000.00	\$418,000.00	\$418,000.00
331-P12280.331-6599	NE 1st Pedestrian Refuge On Andrews Ave	Capital Outlay / Construction	\$154,700.00	\$304.62	\$304.62
331-P12281.331-6599	NE 1st Pedestrian Refuge At NE 3rd Ave	Capital Outlay / Construction	\$154,700.00	\$2,508.22	\$2,508.22
<b>TOTAL AMOUNT →</b>					<b>\$420,812.84</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
461-FD461.01-9901	Parking System	Other Uses/Anticipated Year End Balance	N/A	N/A	\$418,000.00
001-FD001.01-9901	General Fund	Other Uses/Anticipated Year End Balance	N/A	N/A	\$2,812.84
<b>TOTAL AMOUNT →</b>					<b>\$420,812.84</b>

### Sustainable Development

#### **K. Appropriation of Grant Funds – Grant Fund – Architectural Surveys Grant - \$10,000**

The City has been awarded a grant in the amount of \$10,000 from the Florida Department of State. Since the City of Fort Lauderdale is a Certified Local Government, the grant does not require matching funds.

Grant funds will be used to hire a historic preservation consultant to organize and conduct an intensive level Architectural Resource Survey in the City of Fort Lauderdale. The survey will result in a minimum of five hundred (500) Florida Master Site File (FMSF) historic resource group and historic structures forms and a final survey report that conforms to Chapter 1A-46, Florida Administrative Code.

Staff recommends that the City Commission amend the FY 2020 Operating Budget in the amount of \$10,000 for the City of Fort Lauderdale Intensive Level Architectural Resource Survey grant. This item is contingent upon the approval of the grant acceptance CAM# 20-0605.

Source:

*Funds available as of August 18, 2020*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GARCHIT20-D344	Intensive Level Architectural Resource Surveys Grant	Intergovernment Revenue/ Florida Department of State, Division of Historical Resources	\$0	\$0	\$10,000
<b>TOTAL AMOUNT →</b>					<b>\$10,000</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GARCHIT20-3199	Intensive Level Architectural Resource Surveys Grant	Services/ Materials/ Other Professional Services	\$0	\$0	\$10,000
<b>TOTAL AMOUNT →</b>					<b>\$10,000</b>

**Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization that manages all resources wisely and sustainably
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*.

**Related CAMs**

CAM #20-0622, #20-0620, #20-0605

**Attachment**

Exhibit 1 – Resolution

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Prepared by: Laura Reece, Director, Office of Management and Budget

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager