



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-0299

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 15, 2016

TITLE: Motion to Approve the Purchase of Multi-Space Parking Meters, Supplies,
Parts, Components and Data Management Service – Global Parking
Solutions USA LLC - \$391,560

Recommendation

It is recommended that the City Commission approve the purchase of 39 solar powered multi-space parking meters, as well as the associated EziCom data management service, via City contract 524-10918, from Global Parking Solutions USA LLC in the total amount of \$391,560 (\$370,500 for the meters and \$21,060 for the data management service).

Background

On October 16, 2012, the City Commission approved CAM 12-2259 for a two-year contract including five one-year renewal options with Global Parking Solutions USA LLC to supply the City with 40 new multi-space meters, as well as all of the necessary supplies and service components including the EziCom data service which monitors the meters and revenue accounting. The contract is currently in its third renewal period.

In June 2015, the Parking Services Division replaced 239 single space meters with 12 solar powered multi-space meters in the Galt Shopping District (NE 32nd Street and NE 33rd Avenue). Revenue increased approximately 22% or \$24,000 during the first five-month period since installation. The improvements in the area were well received by businesses and visitors in the area.

With new customer payment options (dollar bills and credit cards) revenue is expected to increase by approximately 20% when compared to 2015 revenue in the same locations generated by coin only, single space meters. There are also economic benefits in the increased exposure to businesses and improved efficiencies for parking services and sustainable benefits in the reduction of greenhouse gases and increase in green space.

The 39 multi-space meters will replace 219 single space meters in the eight locations shown on Exhibit 1.

Resource Impact

There will be a fiscal impact to the City in the amount of \$391,560 in fiscal year 2016.

Appropriate From:

Funds available as of March 2, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
461-FD461.01-9901	PARKING SYSTEM OPERATIONS	OTHER USES/ ANTICIPATED YEAR END BALANCE	\$5,040,646.00	\$5,040,646.00	\$391,560.00
PURCHASE TOTAL					\$391,560.00

Appropriate To:

Funds available as of March 2, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
461-TAM020201- 6410	PARKING ON STREET METERS	CAPITAL OUTLAY/ NEW SERVICES-METER	\$162,400.00	\$38,425.00	\$370,500.00
461-TAM020201- 3299	PARKING ON STREET METERS	SERVICES & MATERIALS/ OTHER SERVICES	\$605,997.00	\$196,378.00	\$21,060.00
PURCHASE TOTAL					\$391,560.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.
- Initiative 1: Achieve a structurally balanced budget through viable revenue sources, smart financial management, comprehensive financial forecasting, and results-oriented and efficient services.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Attachment

Exhibit 1 – Location and Revenue Information

Prepared by: James Hemphill, Procurement
Linda Blanco, Procurement

Department Directors: Diana Alarcon, Transportation and Mobility
Kirk Buffington, Finance