NORTHWEST PROGRESSO FLAGLER HE				Commission Agenda Memo			Total appr			Percentage of	Remaining		
Vendor	VENDOR ADDRESS	Commission District	DATE Awarded	#/Agreement /Administrative Approval	Tota	al Award	Encumbra as of FY		Total Disbursement	Funds Disbursed	Awarded Incentives	OF COMPLETION	STATUS SUMMARY
Robert Bethel American Legion Post 220	1455 NW 6th Street Fort Lauderdale, Fl 33311	3	8/20/2019	19-0714	\$	766,900	\$ 76	56,900	\$ (122,847)	16.0%	\$ 644,053	Nov. 2023	Pending water certificate from Broward County.
**Rhythm 2.0	733-735 Sistrunk Blvd Fort Lauderdale, Fl 33311	2	8/4/2019	Agreement/CAM 22-0038	\$	350,000	\$ 35	50,000	\$ (24,558)	7.0%	\$ 325,442	Sept. 2023	Started construction on 9.1.2022. Drawings submitted to City for review.
V & R Enterprises	1227 Sistrunk Blvd. Fort Lauderdale, Fl 33311	3	11/5/2019	19-1068	\$	350,000	\$ 35	50,000	\$ (8,593)	2.5%	\$ 341,408	1 Dec 2023	Received two (2) bids. Additional funding request will be presented on the 8.22.2023 agenda.
**1551 Sistrunk Blvd for B& D Trap	1551-1559 Sistrunk Blvd. Fort Lauderdale, FL 33311	3	11/5/2020	20-0812	\$	350,000	\$ 35	50,000	\$ (287,185)	82.1%	\$ 62,815	I Sent 2023	Drawings approved. Ground breaking ceremony 10/25/2022. First disbursement presented 1/31/2023 for \$193,537. 65% complete.
**Thrive Development Group	748 NW 5th Avenue Fort Lauderdale, Fl	2	7/9/2019	19-0625	\$	3,990,375	\$ 3,99	90,375	\$ (3,836,050)	96.1%	\$ 154,325	I Sent 2023	Reimbursement Payment 1, 2, 3 & 4. Under construction. Increase approved on 1/10/2023 for an additional \$1M. 95% complete.
Dales Wheels & Tires	200-250 West Sunrise Blvd. Fort Lauderdale, Fl 33311	2	4/19/2022	22-0309	\$	727,000	\$ 72	27,000	\$ -	0.0%	\$ 727,000	Dec 2023	Agreement signed and mortgage recorded. Pending documents from closing agent. Drawings pending DRC approval.
**Optimal Pharmacy	1409 Sistrunk Blvd. Fort Lauderdale, Fl 33311	3	8/16/2022	22-0732	\$	293,000	\$ 29	93,000	\$ -	0.0%	\$ 293,000	Sept. 2023	Purchase order established.
Food and Friends Catering, LLC	1310-1312 Sistrunk Blvd. Fort Lauderdale, Fl 33311	3	8/16/2022	22-0733	\$	1,125,000	\$ 1,12	25,000	\$ -	0.0%	\$ 1,125,000	Aug. 2024	Pending development agreement/ Executed Letter of Intent
**Broward Partnership for the Homeless	920 NW 7th Avenue Fort Lauderdale, Fl 33311	2	9/6/2022	22-0803	\$	285,000	\$ 28	35,000	\$ -	0.0%	\$ 285,000	Sept. 2023	Work completed pending reimbursement and executed agreement.
Cravemadness - Jamaican Jerk Res.	560 NW 7th Avenue Fort Lauderdale, Fl 33311	2	1/8/2019	19-0038	\$	592,220	\$ 59	92,220	\$ -	0.0%	\$ 592,220	1 Dec 2023	Construction scheduled to begin in August 2023, once permit is issued by contractor.
Molly MaGuire/Irish Hospitality	550 NW 7th Avenue Fort Lauderdale, Fl 33311	2	9/3/2019	19-0840	\$	500,000	\$ 50	00,000	\$ -	0.0%	\$ 500,000	Sept. 2024	Pending selection of contractor and coordinating same with Landlord.
Avenue D'Arts - Comfort Suites	713 717 723 NW 3rd Street Fort Lauderdale, Fl 33311	3	5/21/2019	19-0408	\$	3,000,000	\$ 3,00	00,000	\$ -	0.0%	\$ 3,000,000	I Sent 2024	Closed on acquisition of the CRA lot. Plans approved, contractor selected and construction projected to begin in August 2023.
Mount Hermon Housing	750 NW 4th Street Fort Lauderdale, Fl 33311	3	9/1/2020	20-0645	\$	640,000	\$ 64	40,000	\$ -	0.0%	\$ 640,000	To be determined	Construction commenced.
West Village - The Adderley	501 NW 7th Terrace Fort Lauderdale, Fl 33311	3	1/21/2020	20-0011	\$ 1	12,000,000	\$ 12,00	00,000	\$ -	0.0%	\$ 12,000,000	Sept. 2025	Construction commenced. 15% complete.
**Omegas Broward	1108 Sistrunk Blvd Fort Lauderdale, Fl 33311	3	12/15/2020	20-0939	\$	350,000	\$ 35	50,000	\$ -	0.0%	\$ 350,000	I Sent 2023	Drawings complete, received 2 BIDS, will request additional funding. Price increase to \$765,000. Pending CRA Board approval on the 8.22.2023 agenda.
Wright Dynasty LLC	1217-1223 Sistrunk Blvd. Fort Lauderdale, Fl 33311	3	11/17/2020/ 12/6/2022	20-0849 & 22-1011	\$	3,500,000	\$ 3,50	00,000	\$ -	0.0%	\$ 3,500,000	May. 2025	Award Increased from \$3M to \$3.5M. Development review and plans are completed and have been submitted to permitting. General contractor has been selected.
GreenMills Holding	Pantry Lofts	2	8/17/2021	21-0723	\$	640,000	\$ 32	20,000	\$ -	0.0%	\$ 320,000	To be determined	Design Phase. Vendor applying for tax credits/pending application approval.

Vendor	VENDOR ADDRESS	Commission District	DATE Awarded	Commission Agenda Memo #/Agreement /Administrative Approval	Total Award	Encu	approved mbrance of FY 23	Total Disburseme		Percentage of Funds Disbursed	Remaining Awarded Incentives	ESTIMATED DATE OF COMPLETION	STATUS SUMMARY
FatVillage, LLC for the Gallery	600 N. Andrews Avenue Fort Lauderdale, Fl 33311	2	11/1/2022 / 7/5/2023	22-0898/23-0632	\$ 1,900,000	\$	1,900,000	\$	-	0.0%	1,900,000	To be determined	Pending signed agreement. Funding increased on July 5, 2023 by \$400,000
Scattered Site Infill Housing	See Attached	2 & 3	6/15/2021	21-0531	\$ -	\$	-	\$	-	0.0%	\$ -	To be determined	Under construction by: RFP BID# 12385-105 - Fort Lauderdale CDC/Ges Mac Development/Lemon City Development/Oasis of Hope & WWA Development LLC.WWA completed phase I and were awarded phase II.
** AK Building Services, Inc.	718-720 NW 7th Terrace Fort Lauderdale, Fl 33311	3	3/3/2023	Agreement	\$ 132,863	\$ \$	132,863	\$ (67,2	151)	50.5%	\$ 65,712	Sept. 2023	PBIP and Façade Improvement in progress. First payment requested on 3/14/2023. Pending review.
**Provident Market 1937, LLC	900 NW 6th Street Unit C Fort Lauderdale, Fl 33311	3	1/10/2023	Agreement	\$ 98,500	\$	98,500	\$ (34,3	142)	34.7%	\$ 64,358	Sept. 2023	Café/specialty food store - PBIP. First draw request. Under construction
**Checkmate Barbershop	900 NW 6th Street Fort Lauderdale, Fl 33311	3	1/11/2023	Agreement	\$ 93,500	\$	93,500	\$ (42,0	065)	45.0%	\$ 51,435	Sept. 2023	Unisex Barber shop - PBIP. First draw request. Under construction
** Velta M. Young	1120 NW 6th Street Fort Lauderdale, Fl 33311	3	5/18/2023	Agreement	\$ 72,525	\$	72,525	\$ (20,	000)	27.6%	\$ 52,525	Oct. 2023	Non-Residential Façade Program - Construction to commence the second week in August.
** Dazed Brewing LLC	710 NW 5th Avenue Unit 1071 Fort Lauderdale, Fl 33311	3	5/17/2023	Agreement	\$ 90,638	\$ \$	90,638	<i>\$</i>	-	0.0%	\$ 90,638	Oct. 2023	Property and Business Improvement Program. Project under construction.
825 Progresso Drive, LLC	825-833 Progresso Drive	2	7/5/2023	23-0266	\$ 309,960	\$	309,960	<i>\$</i>	-	0.0%	\$ 309,960	Oct. 2023	Pending purchase order - Property and Business & Facade Program. \$92,735 awarded to CIP Streetscape enhancement Program.
* PBIP - Property & Business Improver		\$ 32,157,481	\$ 31	L,837,481	\$ (4,442,5	90)	14.0%	\$ 27,394,891					

NORTHWEST PROGRESSO FLAGLER HEIGHTS CRA - IN PROGRESS CRA DEBT - Incentive Projects as of 8/8/2023 (FY2017 - FY2023)											
				Commission Agenda Memo		Total approved		Percentage of	Remaining		
		Commission	DATE	#/Agreement		Encumbrance	Total	Funds	Awarded	ESTIMATED DATE	
Vendor	VENDOR ADDRESS	District	Awarded	/Administrative Approval	Total Award	as of FY 23	Disbursement	Disbursed	Incentives	OF COMPLETION	STATUS SUMMARY
909 Sistrunk Blvd - Mixed use Commercial	909 NW 6th Street	2	11/16/2021	21-0319	\$ 4,000,000	\$ 4,000,000	¢	004	¢ 4,000,000	To be determined	CRA submitted agreement to developer, pending review with developer's
Dev.	303 NW oth Street	3	11/10/2021	21-0319	\$ 4,000,000	\$ 4,000,000	P -	070	\$ 4,000,000	To be determined	attorney.
The Aldridge and The Laramore - Mixed	1204 Sistrunk	2	11/16/2021	21-0321	\$ 8,000,000	\$ 8,000,000	¢	004	\$ 8,000,000	Aug. 2025	Development agreement is complete and approved by Invest FLL. Project is in
use	Blvd/1620 NW 6 Court	3	11/10/2021	21-0321	\$ 8,000,000	\$ 8,000,000	P -	070	\$ 6,000,000	Aug. 2023	development review.
Victory Entertainment Complex	1017 Sistrunk Blvd	3	11/16/2021	21-0320	\$ 2,450,000	\$ 2,450,000	\$ -	0%	\$ 2,450,000	Sept. 2024	Agreement Executed. Project is in development review.
TOTAL INCENTIVE PROJECTS IN PROG	RESS (DEBT) as of 8.4	R-2023			\$ 14 450 000	\$ 14 450 000	¢ -	0%	\$ 14 450 000		

^{**} Projects projected to be completed in FY 2023