



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#17-0775**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 13, 2017

**TITLE:** Resolution Adopting the FY 2018 Fire Assessment and Assessment Roll  
for Provision of Fire Services, Programs and Facilities

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**Recommendation**

It is recommended that the City Commission hold a public hearing and adopt the annual rate resolution for the fire assessment for the City of Fort Lauderdale for Fiscal Year 2018, beginning October 1, 2017 and ending September 30, 2018.

**Background**

The City Commission authorized the creation of the Fire Assessment Program to fund the fire services, facilities, and/or programs that will benefit the City in its entirety, such as facility improvements, special equipment, and cost of fire suppression operations on June 15, 1999 (Ordinance C-99-49). The City adopted the Preliminary Rate Resolution #17-156 on July 11, 2017, in accordance with Section 2.08 of Ordinance C-99-49. The resolution, among other things, established an assessment rate to fund continued fire services and operations for fiscal year 2018.

The City proposes a \$256 per single family residential property. For Fiscal Year 2018, the proposed assessment is \$39,608,222 which is estimated to generate \$38,435,934 in revenue to the General Fund. This will represent full (100%) cost recovery of fire suppression services for FY 2018.

The chair of the local governing board or his or her designee is required per Section 197.3632(5)(a) Florida Statutes to certify the non-ad valorem assessment roll to the Broward County Tax Collector no later than September 15, 2017.

**Resource Impact**

There is no fiscal impact associated with this action. This assessment will generate approximately \$38,435,934 in revenue for FY 2018.

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Related CAM**

#17-0658

### **Attachments**

Exhibit 1 - FY 2018 Fire Assessment Rate Schedule

Exhibit 2 - FY 2018 Proposed Comparable City Fire Assessment Rates

Exhibit 3 - Sun-Sentinel Advertisement

Exhibit 4 - Resolution

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