



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0580

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: June 18, 2024

TITLE: Motion Approving an Agreement for the Annual Asphalt Mill and
Resurfacing – M & M Asphalt Maintenance Inc. d/b/a All County Paving,
Inc. - \$4,000,000 (estimated two-year total) - (**Commission Districts 1, 2,
3 and 4**)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for the Annual Asphalt Mill and Resurfacing project, with M & M Asphalt Maintenance Inc. d/b/a All County Paving, Inc., for an initial two (2) year term in the amount of \$4,000,000; and authorize the City Manager to approve two (2), one-year renewal options, in the annual renewal amount of \$2,000,000, for a potential total contract amount of \$8,000,000, which includes allowances of \$13,000 for the entire term of the agreement, for dumping fees, traffic maintenance, permit fees and testing, contingent upon appropriation of funds.

Background

This agreement is for the City's Annual Asphalt Mill and Resurfacing project with milling and paving works to be performed on a task order basis. Work will include, but is not limited to, installation of Type S-3 asphalt, Florida Department of Transportation Superpave 9.5 asphalt, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, and other items quantified in this agreement.

The criteria to select streets for improvements is based on the Pavement Condition Index (PCI) as identified in the 2019 report with a new consultant's report expected later in 2024. Streets with the lowest ranking pavement conditions, poor to fair, will be prioritized. The City uses the PCI as a measure of road deterioration, along with engineering staff inspection and neighborhood needs, to align with available funding to develop the asphalt resurfacing plan.

On April 3, 2024, the Procurement Services Division issued Invitation to Bid (ITB) Event No. 266. The City received the following four (4) bids in response to the solicitation, which opened on May 16, 2024:

1. Weekly Asphalt Paving, Inc.
2. M & M Asphalt Maintenance Inc. dba All County Paving, Inc.
3. Janice M Riley Inc. dba the Paving Lady
4. FG Construction, LLC

All County Paving, Inc. met the solicitation requirements of the ITB and deemed the lowest, responsive, and responsible bidder. Disadvantaged Business Enterprise was not a requirement for this solicitation.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$500,000 for construction and \$150,000 for in house-project management fees for a total cost of \$650,000, which is available in the FY 2024 Community Investment Plan in the accounts below. Future expenditures are contingent upon the approval and appropriation of the annual budgets.

<i>Funds available as of June 5, 2024</i>					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-332-7999-541-60- 6599-P12518	Annual Asphalt Resurfacing	Capital Outlay/ Construction	\$3,000,000	\$1,017,933	\$650,000
TOTAL AMOUNT ►					\$650,000

* Includes funds in the amount of \$1,000,000 Committed/Available in requisition #11285.

Strategic Connections

This item is a FY 2024 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029 Strategic Plan*, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Infrastructure Focus Area
- Transportation and Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.

Attachments

Exhibit 1 – Solicitation

Exhibit 2 – Bid Tabulation

Exhibit 3 – Vendor Response

Exhibit 4 – Agreement

Prepared by: Glenn Marcos, Chief Procurement Officer, Finance
Jean Examond, Project Manager II, Public Works
Paulette Hemmings Turner, Senior Procurement Specialist, Finance
Shamori Aldridge, Senior Administrative Assistant, Finance

Department Directors: Alan Dodd, P.E., Public Works
Linda Short, Finance